

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JANUARY 2019 PRELIMINARY (REVISED)**

JANUARY 2019	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	375185	367349	2.1%	289403	281009	3.0%	39176	38191	2.6%	46606	48149	-3.2%
Occupied Room Nts	232100	182296	27.3%	194666	144887	34.4%	19749	20059	-1.5%	17685	17350	1.9%
Avg Room Occupancy*	61.9%	49.6%	12.2%	67.3%	51.6%	15.7%	50.4%	52.5%	-2.1%	37.9%	36.0%	1.9%
Rooms Revenue	\$58,698,826	\$41,881,882	40.2%	\$52,132,154	\$36,015,208	44.8%	\$1,400,895	\$1,323,571	5.8%	\$5,165,777	\$4,543,103	13.7%
Avg Daily Room Rate	\$252.90	\$229.75	10.1%	\$267.80	\$248.57	7.7%	\$70.93	\$65.98	7.5%	\$292.10	\$261.85	11.6%

YEAR TO DATE (JAN 19)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	375185	367349	2.1%	289403	281009	3.0%	39176	38191	2.6%	46606	48149	-3.2%
Occupied Room Nts	232100	182296	27.3%	194666	144887	34.4%	19749	20059	-1.5%	17685	17350	1.9%
Avg Room Occupancy*	61.9%	49.6%	12.2%	67.3%	51.6%	15.7%	50.4%	52.5%	-2.1%	37.9%	36.0%	1.9%
Rooms Revenue	\$58,698,826	\$41,881,882	40.2%	\$52,132,154	\$36,015,208	44.8%	\$1,400,895	\$1,323,571	5.8%	\$5,165,777	\$4,543,103	13.7%
Avg Daily Room Rate	\$252.90	\$229.75	10.1%	\$267.80	\$248.57	7.7%	\$70.93	\$65.98	7.5%	\$292.10	\$261.85	11.6%

The above sample contains both large and small hotels. All data subject to revision.

FEBRUARY 2019 PRELIMINARY (REVISED)

FEBRUARY 2019	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	340594	329782	3.3%	261804	251681	4.0%	35554	35178	1.1%	43236	42923	0.7%
Occupied Room Nts	241217	194894	23.8%	195510	154771	26.3%	22585	21398	5.5%	23122	18725	23.5%
Avg Room Occupancy*	70.8%	59.1%	11.7%	74.7%	61.5%	13.2%	63.5%	60.8%	2.7%	53.5%	43.6%	9.9%
Rooms Revenue	\$61,714,208	\$45,533,465	35.5%	\$53,867,206	\$38,811,800	38.8%	\$1,742,795	\$1,477,891	17.9%	\$6,104,207	\$5,243,774	16.4%
Avg Daily Room Rate	\$255.85	\$233.63	9.5%	\$275.52	\$250.77	9.9%	\$77.17	\$69.07	11.7%	\$264.00	\$280.04	-5.7%

YEAR TO DATE (FEB 19)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	715779	697131	2.7%	551207	532690	3.5%	74730	73369	1.9%	89842	91072	-1.4%
Occupied Room Nts	473317	377190	25.5%	390176	299658	30.2%	42334	41457	2.1%	40807	36075	13.1%
Avg Room Occupancy*	66.1%	54.1%	12.0%	70.8%	56.3%	14.5%	56.6%	56.5%	0.1%	45.4%	39.6%	5.8%
Rooms Revenue	\$120,413,034	\$87,415,347	37.7%	\$105,999,360	\$74,827,008	41.7%	\$3,143,690	\$2,801,462	12.2%	\$11,269,984	\$9,786,877	15.2%
Avg Daily Room Rate	\$254.40	\$231.75	9.8%	\$271.67	\$249.71	8.8%	\$74.26	\$67.58	9.9%	\$276.18	\$271.29	1.8%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MARCH 2019 PRELIMINARY (REVISED)**

March 2019	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	377242	368295	2.4%	290102	280513	3.4%	39130	38639	1.3%	48010	49143	-2.3%
Occupied Room Nts	291927	257775	13.2%	240198	205560	16.9%	23856	25418	-6.1%	27873	26797	4.0%
Avg Room Occupancy*	77.4%	70.0%	7.4%	82.8%	73.3%	9.5%	61.0%	65.8%	-4.8%	58.1%	54.5%	3.5%
Rooms Revenue	\$94,608,848	\$76,443,263	23.8%	\$83,702,341	\$66,613,424	25.7%	\$1,892,693	\$1,912,192	-1.0%	\$9,013,814	\$7,917,646	13.8%
Avg Daily Room Rate	\$324.08	\$296.55	9.3%	\$348.47	\$324.06	7.5%	\$79.34	\$75.23	5.5%	\$323.39	\$295.47	9.4%

YEAR TO DATE (MAR 19)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	1093021	1065426	2.6%	841309	813203	3.5%	113860	112008	1.7%	137852	140215	-1.7%
Occupied Room Nts	765244	634965	20.5%	630374	505218	24.8%	66190	66875	-1.0%	68680	62872	9.2%
Avg Room Occupancy*	70.0%	59.6%	10.4%	74.9%	62.1%	12.8%	58.1%	59.7%	-1.6%	49.8%	44.8%	5.0%
Rooms Revenue	\$215,021,882	\$163,858,610	31.2%	\$189,701,700	\$141,440,433	34.1%	\$5,036,383	\$4,713,654	6.8%	\$20,283,798	\$17,704,523	14.6%
Avg Daily Room Rate	\$280.98	\$258.06	8.9%	\$300.94	\$279.96	7.5%	\$76.09	\$70.48	8.0%	\$295.34	\$281.60	4.9%

The above sample contains both large and small hotels. All data subject to revision.

APRIL 2019 PRELIMINARY (REVISED)

APRIL 2019	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	364982	354854	2.9%	280755	271173	3.5%	37502	37854	-0.9%	46725	45827	2.0%
Occupied Room Nts	256308	237037	8.1%	211786	189123	12.0%	18740	24996	-25.0%	25782	22918	12.5%
Avg Room Occupancy*	70.2%	66.8%	3.4%	75.4%	69.7%	5.7%	50.0%	66.0%	-16.1%	55.2%	50.0%	5.2%
Rooms Revenue	\$73,344,039	\$58,504,614	25.4%	\$64,695,444	\$50,314,580	28.6%	\$1,575,344	\$2,085,296	-24.5%	\$7,073,251	\$6,104,738	15.9%
Avg Daily Room Rate	\$286.16	\$246.82	15.9%	\$305.48	\$266.04	14.8%	\$84.06	\$83.43	0.8%	\$274.35	\$266.37	3.0%

YEAR TO DATE (APR 19)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	1458003	1420280	2.7%	1122064	1084376	3.5%	151362	149862	1.0%	184577	186042	-0.8%
Occupied Room Nts	1021552	872002	17.2%	842160	694341	21.3%	84930	91871	-7.6%	94462	85790	10.1%
Avg Room Occupancy*	70.1%	61.4%	8.7%	75.1%	64.0%	11.0%	56.1%	61.3%	-5.2%	51.2%	46.1%	5.1%
Rooms Revenue	\$288,365,921	\$222,363,224	29.7%	\$254,397,145	\$191,755,013	32.7%	\$6,611,728	\$6,798,950	-2.8%	\$27,357,049	\$23,809,261	14.9%
Avg Daily Room Rate	\$282.28	\$255.00	10.7%	\$302.08	\$276.17	9.4%	\$77.85	\$74.01	5.2%	\$289.61	\$277.53	4.4%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MAY 2019 PRELIMINARY (REVISED)**

MAY 2019	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	376188	366135	2.7%	289874	280032	3.5%	38724	39012	-0.7%	47590	47091	1.1%
Occupied Room Nts	244601	218910	11.7%	202352	171757	17.8%	17576	23752	-26.0%	24673	23401	5.4%
Avg Room Occupancy*	65.0%	59.8%	5.2%	69.8%	61.3%	8.5%	45.4%	60.9%	-15.5%	51.8%	49.7%	2.2%
Rooms Revenue	\$55,386,829	\$45,678,485	21.3%	\$47,953,066	\$38,071,285	26.0%	\$1,318,038	\$1,728,104	-23.7%	\$6,115,725	\$5,879,095	4.0%
Avg Daily Room Rate	\$226.44	\$208.66	8.5%	\$236.98	\$221.66	6.9%	\$74.99	\$72.76	3.1%	\$247.87	\$251.23	-1.3%
YEAR TO DATE (MAY 19)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	1834191	1786415	2.7%	1411938	1364408	3.5%	190086	188874	0.6%	232167	233133	-0.4%
Occupied Room Nts	1266153	1090912	16.1%	1044512	866098	20.6%	102506	115623	-11.3%	119135	109191	9.1%
Avg Room Occupancy*	69.0%	61.1%	8.0%	74.0%	63.5%	10.5%	53.9%	61.2%	-7.3%	51.3%	46.8%	4.5%
Rooms Revenue	\$343,752,750	\$268,041,709	28.2%	\$302,350,210	\$229,826,298	31.6%	\$7,929,766	\$8,527,054	-7.0%	\$33,472,774	\$29,688,356	12.7%
Avg Daily Room Rate	\$271.49	\$245.70	10.5%	\$289.47	\$265.36	9.1%	\$77.36	\$73.75	4.9%	\$280.97	\$271.89	3.3%

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JUNE 2019 PRELIMINARY (REVISED)

JUNE 2019	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	364164	353984	2.9%	280126	271166	3.3%	37492	37565	-0.2%	46546	45253	2.9%
Occupied Room Nts	247633	225103	10.0%	202312	177405	14.0%	20568	24773	-17.0%	24753	22925	8.0%
Avg Room Occupancy*	68.0%	63.6%	4.4%	72.2%	65.4%	6.8%	54.9%	65.9%	-11.1%	53.2%	50.7%	2.5%
Rooms Revenue	\$56,757,139	\$48,860,525	16.2%	\$48,822,688	\$41,092,960	18.8%	\$1,893,305	\$1,859,335	1.8%	\$6,041,146	\$5,908,229	2.2%
Avg Daily Room Rate	\$229.20	\$217.06	5.6%	\$241.32	\$231.63	4.2%	\$92.05	\$75.05	22.6%	\$244.06	\$257.72	-5.3%
YEAR TO DATE - (JUN 19)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	2198355	2140399	2.7%	1692064	1635574	3.5%	227578	226439	0.5%	278713	278386	0.1%
Occupied Room Nts	1513786	1316015	15.0%	1246824	1043503	19.5%	123074	140396	-12.3%	143888	132116	8.9%
Avg Room Occupancy*	68.9%	61.5%	7.4%	73.7%	63.8%	9.9%	54.1%	62.0%	-7.9%	51.6%	47.5%	4.2%
Rooms Revenue	\$400,509,890	\$316,902,234	26.4%	\$351,172,898	\$270,919,259	29.6%	\$9,823,071	\$10,386,390	-5.4%	\$39,513,920	\$35,596,585	11.0%
Avg Daily Room Rate	\$264.57	\$240.80	9.9%	\$281.65	\$259.62	8.5%	\$79.81	\$73.98	7.9%	\$274.62	\$269.43	1.9%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JULY 2019 PRELIMINARY (REVISED)**

JULY 2019	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
	Available Room Nts	376801	368226	2.3%	289777	283042	2.4%	39828	38490	3.5%	47196	46694
Occupied Room Nts	281899	246134	14.5%	230506	198217	16.3%	25123	23855	5.3%	26270	24062	9.2%
Avg Room Occupancy*	74.8%	66.8%	8.0%	79.5%	70.0%	9.5%	63.1%	62.0%	1.1%	55.7%	51.5%	4.1%
Rooms Revenue	\$67,033,456	\$57,235,076	17.1%	\$59,073,747	\$49,519,496	19.3%	\$2,020,720	\$1,567,577	28.9%	\$5,938,989	\$6,148,003	-3.4%
Avg Daily Room Rate	\$237.79	\$232.54	2.3%	\$256.28	\$249.82	2.6%	\$80.43	\$65.71	22.4%	\$226.07	\$255.51	-11.5%
YEAR TO DATE (JUL 19)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	2575156	2508625	2.7%	1981841	1918616	3.3%	267406	264929	0.9%	325909	325080	0.3%
Occupied Room Nts	1795685	1562149	14.9%	1477330	1241720	19.0%	148197	164251	-9.8%	170158	156178	9.0%
Avg Room Occupancy*	69.7%	62.3%	7.5%	74.5%	64.7%	9.8%	55.4%	62.0%	-6.6%	52.2%	48.0%	4.2%
Rooms Revenue	\$467,543,346	\$374,137,310	25.0%	\$410,246,645	\$320,438,754	28.0%	\$11,843,792	\$11,953,967	-0.9%	\$45,452,909	\$41,744,588	8.9%
Avg Daily Room Rate	\$260.37	\$239.50	8.7%	\$277.69	\$258.06	7.6%	\$79.92	\$72.78	9.8%	\$267.12	\$267.29	-0.1%

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AUGUST 2019 PRELIMINARY (REVISED)

AUGUST 2019	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
	Available Room Nts	359820	365007	-1.4%	289438	283180	2.2%	29401	38165	-23.0%	40981	43662
Occupied Room Nts	217738	212750	2.3%	192323	177847	8.1%	10516	20993	-49.9%	14899	13910	7.1%
Avg Room Occupancy*	60.5%	58.3%	2.2%	66.4%	62.8%	3.6%	35.8%	55.0%	-19.2%	36.4%	31.9%	4.5%
Rooms Revenue	\$46,170,922	\$43,742,714	5.6%	\$42,042,943	\$38,856,977	8.2%	\$927,330	\$1,331,869	-30.4%	\$3,200,649	\$3,553,868	-9.9%
Avg Daily Room Rate	\$212.05	\$205.61	3.1%	\$218.61	\$218.49	0.1%	\$88.18	\$63.44	39.0%	\$214.82	\$255.49	-15.9%
YEAR TO DATE (AUG 19)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	2934976	2873632	2.1%	2271279	2201796	3.2%	296807	303094	-2.1%	366890	368742	-0.5%
Occupied Room Nts	2013423	1774899	13.4%	1669653	1419567	17.6%	158713	185244	-14.3%	185057	170088	8.8%
Avg Room Occupancy*	68.6%	61.8%	6.8%	73.5%	64.5%	9.0%	53.5%	61.1%	-7.6%	50.4%	46.1%	4.3%
Rooms Revenue	\$513,548,818	\$417,880,024	22.9%	\$452,289,588	\$359,295,731	25.9%	\$12,771,122	\$13,285,837	-3.9%	\$48,653,558	\$45,298,456	7.4%
Avg Daily Room Rate	\$255.06	\$235.44	8.3%	\$270.89	\$253.10	7.0%	\$80.47	\$71.72	12.2%	\$262.91	\$266.32	-1.3%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
SEPTEMBER 2019 PRELIMINARY (REVISED)**

SEPTEMBER 2019	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
	Available Room Nts	323829	346584	-6.6%	281523	275085	2.3%	15865	35002	-54.7%	26441	36497
Occupied Room Nts	117781	121059	-2.7%	103936	100917	3.0%	7352	11324	-35.1%	6493	8818	-26.4%
Avg Room Occupancy*	36.4%	34.9%	1.4%	36.9%	36.7%	0.2%	46.3%	32.4%	14.0%	24.6%	24.2%	0.4%
Rooms Revenue	\$19,002,945	\$19,081,510	-0.4%	\$17,108,291	\$16,891,384	1.3%	\$876,176	\$640,088	36.9%	\$1,018,478	\$1,550,037	-34.3%
Avg Daily Room Rate	\$161.34	\$157.62	2.4%	\$164.60	\$167.38	-1.7%	\$119.18	\$56.52	110.8%	\$156.86	\$175.78	-10.8%

YEAR TO DATE (SEP 19)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
	Available Room Nts	3258805	3220216	1.2%	2552802	2476881	3.1%	312672	338096	-7.5%	393331	405239
Occupied Room Nts	2131204	1895958	12.4%	1773589	1520484	16.6%	166065	196568	-15.5%	191550	178906	7.1%
Avg Room Occupancy*	65.4%	58.9%	6.5%	69.5%	61.4%	8.1%	53.1%	58.1%	-5.0%	48.7%	44.1%	4.6%
Rooms Revenue	\$532,452,621	\$436,961,534	21.9%	469,397,879	376,187,115	24.8%	\$13,647,298	\$13,925,925	-2.0%	\$49,672,036	\$46,848,494	6.0%
Avg Daily Room Rate	\$249.84	\$230.47	8.4%	\$264.66	\$247.41	7.0%	\$82.18	\$70.85	16.0%	\$259.32	\$261.86	-1.0%

Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.

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OCTOBER 2019 PRELIMINARY (REVISED)

OCTOBER 2019	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
	Available Room Nts	340179	360622	-5.7%	289541	286146	1.2%	16789	38746	-56.7%	33849	35730
Occupied Room Nts	186583	151786	22.9%	116601	126025	-7.5%	8173	14511	-43.7%	12247	11250	8.9%
Avg Room Occupancy*	54.8%	42.1%	12.8%	40.3%	44.0%	-3.8%	48.7%	37.5%	11.2%	36.2%	31.5%	4.7%
Rooms Revenue	\$25,132,781	\$25,774,757	-2.5%	\$22,116,107	\$22,865,675	-3.3%	\$993,587	\$956,260	3.9%	\$2,023,088	\$1,952,821	3.6%
Avg Daily Room Rate	\$134.70	\$169.81	-20.7%	\$132.06	\$181.44	-27.2%	\$121.57	\$65.90	84.5%	\$165.19	\$173.58	-4.8%

YEAR TO DATE (OCT 19)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
	Available Room Nts	3598984	3580838	0.5%	2842343	2763027	2.9%	329461	376842	-12.6%	427180	440969
Occupied Room Nts	2268225	2047744	10.8%	1890190	1646509	14.8%	174238	211079	-17.5%	203797	190156	7.2%
Avg Room Occupancy*	63.0%	57.2%	5.8%	66.5%	59.6%	6.9%	52.9%	56.0%	-3.1%	47.7%	43.1%	4.6%
Rooms Revenue	\$557,849,994	\$462,736,290	20.6%	\$491,513,986	\$399,052,790	23.2%	\$14,640,884	\$14,882,185	-1.6%	\$51,695,124	\$48,801,315	5.9%
Avg Daily Room Rate	\$245.94	\$225.97	8.8%	\$260.03	\$242.36	7.3%	\$84.03	\$70.51	19.2%	\$253.66	\$256.64	-1.2%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
NOVEMBER 2019 PRELIMINARY (REVISED)**

NOVEMBER 2019	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	345133	368516	-6.3%	279775	287362	-2.6%	26973	37547	-28.2%	38385	43607	-12.0%
Occupied Room Nts	180260	214903	-16.1%	152639	172345	-11.4%	9439	19755	-52.2%	18182	22803	-20.3%
Avg Room Occupancy*	52.2%	58.3%	-6.1%	54.6%	60.0%	-5.4%	35.0%	52.6%	-17.6%	47.4%	52.3%	-4.9%
Rooms Revenue	\$42,123,973	\$45,522,898	-7.5%	\$37,249,059	\$40,266,059	-7.5%	\$1,037,340	\$1,231,587	-15.8%	\$3,837,574	\$4,025,253	-4.7%
Avg Daily Room Rate	\$233.68	\$211.83	10.3%	\$244.03	\$233.64	4.5%	\$109.90	\$62.34	76.3%	\$211.06	\$176.52	19.6%
YEAR TO DATE (NOV 19)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	3944117	3949354	-0.1%	3122118	3050389	2.4%	356434	414389	-14.0%	465565	484576	-3.9%
Occupied Room Nts	2448485	2262647	8.2%	2042829	1818854	12.3%	183677	230834	-20.4%	221979	212959	4.2%
Avg Room Occupancy*	62.1%	57.3%	4.8%	65.4%	59.6%	5.8%	51.5%	55.7%	-4.2%	47.7%	43.9%	3.7%
Rooms Revenue	\$599,973,967	\$508,259,189	18.0%	\$528,763,045	\$439,318,849	20.4%	15678225	16113772	-2.7%	55532698	52826568	5.1%
Avg Daily Room Rate	\$245.04	\$224.63	9.1%	\$258.84	\$241.54	7.2%	\$85.36	\$69.81	22.3%	\$250.17	\$248.06	0.9%

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2019 PRELIMINARY (REVISED)

DECEMBER 2019	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	357918	384478	-6.9%	286371	298023	-3.9%	34100	39276	-13.2%	37447	47179	-20.6%
Occupied Room Nts	203138	223048	-8.9%	175376	183212	-4.3%	10764	22158	-51.4%	16998	17678	-3.8%
Avg Room Occupancy*	56.8%	58.0%	-1.3%	61.2%	61.5%	-0.2%	31.6%	56.4%	-24.9%	45.4%	37.5%	7.9%
Rooms Revenue	\$66,054,283	\$70,120,221	-5.8%	\$61,004,524	\$63,545,567	-4.0%	\$760,074	\$1,468,527	-48.2%	\$4,289,684	\$5,106,127	-16.0%
Avg Daily Room Rate	\$325.17	\$314.37	3.4%	\$347.85	\$346.84	0.3%	\$70.61	\$66.28	6.5%	\$252.36	\$288.84	-12.6%
YEAR TO DATE (DEC 19)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	4302035	4333832	-0.7%	3408489	3348412	1.8%	390534	453665	-13.9%	503012	531755	-5.4%
Occupied Room Nts	2651623	2485695	6.7%	2218205	2002066	10.8%	194441	252992	-23.1%	238977	230637	3.6%
Avg Room Occupancy*	61.6%	57.4%	4.3%	65.1%	59.8%	5.3%	49.8%	55.8%	-6.0%	47.5%	43.4%	4.1%
Rooms Revenue	\$666,028,250	\$578,379,410	15.2%	\$589,767,569	\$502,864,416	17.3%	\$16,438,299	\$17,582,299	-6.5%	\$59,822,382	\$57,932,695	3.3%
Avg Daily Room Rate	\$251.18	\$232.68	7.9%	\$265.88	\$251.17	5.9%	\$84.54	\$69.50	21.6%	\$250.33	\$251.19	-0.3%

All data subject to revision. Some rounding may occur.