

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JANUARY 2022 PRELIMINARY**

JANUARY 2022	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	305298	209039	46.0%	232090	163777	41.7%	34452	17085	101.7%	38756	28177	37.5%
Occupied Room Nts	117509	24833	373.2%	97234	18919	413.9%	6341	2032	212.1%	13934	3882	258.9%
Avg Room Occupancy*	38.5%	11.9%	26.6%	41.9%	11.6%	30.3%	18.4%	11.9%	6.5%	36.0%	13.8%	22.2%
Rooms Revenue	\$42,469,427	\$10,122,658	319.5%	\$37,133,024	\$7,934,540	368.0%	\$499,448	\$198,917	151.1%	\$4,836,955	\$1,989,201	143.2%
Avg Daily Room Rate	\$361.41	\$407.63	-11.3%	\$381.89	\$419.40	-8.9%	\$78.76	\$97.89	-19.5%	\$347.13	\$512.42	-32.3%
YEAR TO DATE (JAN 22)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	305298	209039	46.0%	232090	163777	41.7%	34452	17085	101.7%	38756	28177	37.5%
Occupied Room Nts	117509	24833	373.2%	97234	18919	413.9%	6341	2032	212.1%	13934	3882	258.9%
Avg Room Occupancy*	38.5%	11.9%	26.6%	41.9%	11.6%	30.3%	18.4%	11.9%	6.5%	36.0%	13.8%	22.2%
Rooms Revenue	\$42,469,427	\$10,122,658	319.5%	\$37,133,024	\$7,934,540	368.0%	\$499,448	\$198,917	151.1%	\$4,836,955	\$1,989,201	143.2%
Avg Daily Room Rate	\$361.41	\$407.63	-11.3%	\$381.89	\$419.40	-8.9%	\$78.76	\$97.89	-19.5%	\$347.13	\$512.42	-32.3%

The above sample contains both large and small hotels. All data subject to revision.

FEBRUARY 2022 PRELIMINARY

FEBRUARY 2022	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	280330	212856	31.7%	213108	165216	29.0%	31477	15156	107.7%	35745	32484	10.0%
Occupied Room Nts	139663	31293	346.3%	117381	22936	411.8%	6794	2804	142.3%	15488	5553	178.9%
Avg Room Occupancy*	49.8%	14.7%	35.1%	55.1%	13.9%	41.2%	21.6%	18.5%	3.1%	43.3%	17.1%	26.2%
Rooms Revenue	\$54,883,784	\$10,730,181	411.5%	\$48,846,753	\$8,303,653	488.3%	\$536,220	\$270,994	97.9%	\$5,500,811	\$2,155,535	155.2%
Avg Daily Room Rate	\$392.97	\$342.89	14.6%	\$416.14	\$362.04	14.9%	\$78.93	\$96.65	-18.3%	\$355.17	\$388.17	-8.5%
YEAR TO DATE (FEB 22)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	585628	421895	38.8%	445198	328993	35.3%	65929	32241	104.5%	74501	60661	22.8%
Occupied Room Nts	257172	56126	358.2%	214615	41855	412.8%	13135	4836	171.6%	29422	9435	211.8%
Avg Room Occupancy*	43.9%	13.3%	30.6%	48.2%	12.7%	35.5%	19.9%	15.0%	4.9%	39.5%	15.6%	23.9%
Rooms Revenue	\$97,353,210	\$20,852,840	366.9%	\$85,979,777	\$16,238,193	429.5%	\$1,035,668	\$469,911	120.4%	\$10,337,766	\$4,144,736	149.4%
Avg Daily Room Rate	\$378.55	\$371.54	1.9%	\$400.62	\$387.96	3.3%	\$78.85	\$97.17	-18.9%	\$351.36	\$439.29	-20.0%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MARCH 2022 PRELIMINARY**

March 2022	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	314351	257406	22.1%	235922	198666	18.8%	33937	20677	64.1%	44492	38063	16.9%
Occupied Room Nts	202484	67272	201.0%	170882	51551	231.5%	9787	4153	135.7%	21815	11568	88.6%
Avg Room Occupancy*	64.4%	26.1%	38.3%	72.4%	25.9%	46.5%	28.8%	20.1%	8.8%	49.0%	30.4%	18.6%
Rooms Revenue	\$91,221,450	\$28,310,981	222.2%	\$82,023,687	\$23,116,041	254.8%	\$762,482	\$358,671	112.6%	\$8,435,281	\$4,836,269	74.4%
Avg Daily Room Rate	\$450.51	\$420.84	7.0%	\$480.00	\$448.41	7.0%	\$77.91	\$86.36	-9.8%	\$386.67	\$418.07	-7.5%

YEAR TO DATE (MAR 22)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	899979	679301	32.5%	681120	527659	29.1%	99866	52918	88.7%	118993	98724	20.5%
Occupied Room Nts	459656	123398	272.5%	385497	93406	312.7%	22922	8989	155.0%	51237	21003	144.0%
Avg Room Occupancy*	51.1%	18.2%	32.9%	56.6%	17.7%	38.9%	23.0%	17.0%	6.0%	43.1%	21.3%	21.8%
Rooms Revenue	\$188,574,661	\$49,163,821	283.6%	\$168,003,464	\$39,354,234	326.9%	\$1,798,150	\$828,582	117.0%	\$18,773,047	\$8,981,005	109.0%
Avg Daily Room Rate	\$410.25	\$398.42	3.0%	\$435.81	\$421.32	3.4%	\$78.45	\$92.18	-14.9%	\$366.40	\$427.61	-14.3%

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APRIL 2022 PRELIMINARY

APRIL 2022	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	300308	258260	16.3%	228263	194571	17.3%	31725	26640	19.1%	40320	37049	8.8%
Occupied Room Nts	204426	80513	153.9%	171260	60727	182.0%	12931	5805	122.8%	20235	13981	44.7%
Avg Room Occupancy*	68.1%	31.2%	36.9%	75.0%	31.2%	43.8%	40.8%	21.8%	19.0%	50.2%	37.7%	12.4%
Rooms Revenue	\$79,810,973	\$29,103,148	174.2%	\$70,452,356	\$23,743,048	196.7%	\$1,309,373	\$559,154	134.2%	\$8,049,244	\$4,800,946	67.7%
Avg Daily Room Rate	\$390.41	\$361.47	8.0%	\$411.38	\$390.98	5.2%	\$101.26	\$96.32	5.1%	\$397.79	\$343.39	15.8%

YEAR TO DATE (APR 22)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	1200287	937561	28.0%	909383	722230	25.9%	131591	79558	65.4%	159313	135773	17.3%
Occupied Room Nts	664082	203911	225.7%	556757	154133	261.2%	35853	14794	142.3%	71472	34984	104.3%
Avg Room Occupancy*	55.3%	21.7%	33.6%	61.2%	21.3%	39.9%	27.2%	18.6%	8.7%	44.9%	25.8%	19.1%
Rooms Revenue	\$268,385,634	\$78,266,969	242.9%	\$238,455,820	\$63,097,282	277.9%	\$3,107,523	\$1,387,736	123.9%	\$26,822,291	\$13,781,951	94.6%
Avg Daily Room Rate	\$404.15	\$383.83	5.3%	\$428.29	\$409.37	4.6%	\$86.67	\$93.80	-7.6%	\$375.28	\$393.95	-4.7%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MAY 2022 PRELIMINARY**

MAY 2022	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	305135	286644	6.5%	236242	212896	11.0%	26729	34403	-22.3%	42164	39345	7.2%
Occupied Room Nts	190784	107708	77.1%	162564	81460	99.6%	8684	8077	7.5%	19536	18171	7.5%
Avg Room Occupancy*	62.5%	37.6%	24.9%	68.8%	38.3%	30.5%	32.5%	23.5%	9.0%	46.3%	46.2%	0.1%
Rooms Revenue	\$64,293,091	\$30,930,598	107.9%	\$56,625,976	\$24,623,334	130.0%	\$676,073	\$727,640	-7.1%	\$6,991,043	\$5,579,624	25.3%
Avg Daily Room Rate	\$336.99	\$287.17	17.3%	\$348.33	\$302.28	15.2%	\$77.85	\$90.09	-13.6%	\$357.85	\$307.06	16.5%
YEAR TO DATE (MAY 22)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	1505422	1224205	23.0%	1145625	935126	22.5%	158320	113961	38.9%	201477	175118	15.1%
Occupied Room Nts	854866	311619	174.3%	719321	235593	205.3%	44537	22871	94.7%	91008	53155	71.2%
Avg Room Occupancy*	56.8%	25.5%	31.3%	62.8%	25.2%	37.6%	28.1%	20.1%	8.1%	45.2%	30.4%	14.8%
Rooms Revenue	\$332,678,725	\$109,197,567	204.7%	\$295,081,795	\$87,720,616	236.4%	\$3,783,596	\$2,115,376	78.9%	\$33,813,334	\$19,361,575	74.6%
Avg Daily Room Rate	\$389.16	\$350.42	11.1%	\$410.22	\$372.34	10.2%	\$84.95	\$92.49	-8.1%	\$371.54	\$364.25	2.0%

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JUNE 2022 PRELIMINARY

JUNE 2022	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	242787	295932	-18.0%	179407	224544	-20.1%	22808	35118	-35.1%	40572	36270	11.9%
Occupied Room Nts	194381	154740	25.6%	167449	124690	34.3%	7118	9956	-28.5%	19814	20094	-1.4%
Avg Room Occupancy*	80.1%	52.3%	27.8%	93.3%	55.5%	37.8%	31.2%	28.4%	2.9%	48.8%	55.4%	-6.6%
Rooms Revenue	\$69,393,394	\$45,530,503	52.4%	\$61,624,745	\$38,821,784	58.7%	\$818,414	\$814,767	0.4%	\$6,950,234	\$5,893,952	17.9%
Avg Daily Room Rate	\$357.00	\$294.24	21.3%	\$368.02	\$311.35	18.2%	\$114.98	\$81.84	40.5%	\$350.77	\$293.32	19.6%
YEAR TO DATE - (JUN 22)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	1748209	1520137	15.0%	1325032	1159670	14.3%	181128	149079	21.5%	242049	211388	14.5%
Occupied Room Nts	1049247	466359	125.0%	886770	360283	146.1%	51655	32827	57.4%	110822	73249	51.3%
Avg Room Occupancy*	60.0%	30.7%	29.3%	66.9%	31.1%	35.9%	28.5%	22.0%	6.5%	45.8%	34.7%	11.1%
Rooms Revenue	\$402,072,118	\$154,728,070	159.9%	\$356,706,541	\$126,542,400	181.9%	\$4,602,010	\$2,930,143	57.1%	\$40,763,568	\$25,255,527	61.4%
Avg Daily Room Rate	\$383.20	\$331.78	15.5%	\$402.25	\$351.23	14.5%	\$89.09	\$89.26	-0.2%	\$367.83	\$344.79	6.7%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JULY 2022 PRELIMINARY**

JULY 2022	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	309005	304232	1.6%	236043	231054	2.2%	32231	35108	-8.2%	40731	38070	7.0%
Occupied Room Nts	219012	186288	17.6%	183669	155938	17.8%	13735	10194	34.7%	21608	20156	7.2%
Avg Room Occupancy*	70.9%	61.2%	9.6%	77.8%	67.5%	10.3%	42.6%	29.0%	13.6%	53.1%	52.9%	0.1%
Rooms Revenue	\$81,091,379	\$56,588,743	43.3%	\$71,971,201	\$50,133,104	43.6%	\$1,194,702	\$1,021,939	16.9%	\$7,925,476	\$5,433,700	45.9%
Avg Daily Room Rate	\$370.26	\$303.77	21.9%	\$391.85	\$321.49	21.9%	\$86.98	\$100.25	-13.2%	\$366.78	\$269.58	36.1%
YEAR TO DATE (JUL 22)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	2057214	1824369	12.8%	1561075	1390724	12.2%	213359	184187	15.8%	282780	249458	13.4%
Occupied Room Nts	1268259	652647	94.3%	1070439	516221	107.4%	65390	43021	52.0%	132430	93405	41.8%
Avg Room Occupancy*	61.6%	35.8%	25.9%	68.6%	37.1%	31.5%	30.6%	23.4%	7.3%	46.8%	37.4%	9.4%
Rooms Revenue	\$483,163,498	\$211,316,813	128.6%	\$428,677,742	\$176,675,504	142.6%	\$5,796,712	\$3,952,081	46.7%	\$48,689,044	\$30,689,227	58.7%
Avg Daily Room Rate	\$380.97	\$323.78	17.7%	\$400.47	\$342.25	17.0%	\$88.65	\$91.86	-3.5%	\$367.66	\$328.56	11.9%

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AUGUST 2022 PRELIMINARY

AUGUST 2022	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	309068	303626	1.8%	235763	231929	1.7%	33901	35308	-4.0%	39404	36389	8.3%
Occupied Room Nts	188779	150852	25.1%	160147	126364	26.7%	13299	9950	33.7%	15333	14538	5.5%
Avg Room Occupancy*	61.1%	49.7%	11.4%	67.9%	54.5%	13.4%	39.2%	28.2%	11.0%	38.9%	40.0%	-1.0%
Rooms Revenue	\$57,489,043	\$39,423,594	45.8%	\$51,806,506	\$35,378,041	46.4%	\$993,720	\$790,355	25.7%	\$4,688,818	\$3,255,198	44.0%
Avg Daily Room Rate	\$304.53	\$261.34	16.5%	\$323.49	\$279.97	15.5%	\$74.72	\$79.43	-5.9%	\$305.80	\$223.91	36.6%
YEAR TO DATE (AUG 22)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	2366282	2127995	11.2%	1796838	1622653	10.7%	247260	219495	12.6%	322184	285847	12.7%
Occupied Room Nts	1457038	803499	81.3%	1230586	642585	91.5%	78689	52971	48.6%	147763	107943	36.9%
Avg Room Occupancy*	61.6%	37.8%	23.8%	68.5%	39.6%	28.9%	31.8%	24.1%	7.7%	45.9%	37.8%	8.1%
Rooms Revenue	\$540,652,541	\$250,740,407	115.6%	\$480,484,247	\$212,053,545	126.6%	\$6,790,432	\$4,742,436	43.2%	\$53,377,862	\$33,944,426	57.3%
Avg Daily Room Rate	\$371.06	\$312.06	18.9%	\$390.45	\$330.00	18.3%	\$86.29	\$89.53	-3.6%	\$361.24	\$314.47	14.9%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
SEPTEMBER 2022 PRELIMINARY**

SEPTEMBER 2022	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	284843	269113	5.8%	221869	204790	8.3%	31056	33469	-7.2%	31918	30854	3.4%
Occupied Room Nts	115837	79060	46.5%	96599	63471	52.2%	9568	6210	54.1%	9670	9379	3.1%
Avg Room Occupancy*	40.7%	29.4%	11.3%	43.5%	31.0%	12.5%	30.8%	18.6%	12.3%	30.3%	30.4%	-0.1%
Rooms Revenue	\$29,351,300	\$17,099,303	71.7%	\$25,631,315	\$14,988,247	71.0%	\$812,851	\$481,843	68.7%	\$2,907,133	\$1,629,212	78.4%
Avg Daily Room Rate	\$253.38	\$216.28	17.2%	\$265.34	\$236.14	12.4%	\$84.96	\$77.59	9.5%	\$300.63	\$173.71	73.1%
YEAR TO DATE (SEP 22)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	2651125	2397108	10.6%	2018707	1827443	10.5%	278316	252964	10.0%	354102	316701	11.8%
Occupied Room Nts	1572875	882559	78.2%	1327185	706056	88.0%	88257	59181	49.1%	157433	117322	34.2%
Avg Room Occupancy*	59.3%	36.8%	22.5%	65.7%	38.6%	27.1%	31.7%	23.4%	8.3%	44.5%	37.0%	7.4%
Rooms Revenue	\$570,003,841	\$267,839,710	112.8%	506,115,563	227,041,792	122.9%	\$7,603,283	\$5,224,280	45.5%	\$56,284,995	\$35,573,638	58.2%
Avg Daily Room Rate	\$362.40	\$303.48	19.4%	\$381.35	\$321.56	18.6%	\$86.15	\$88.28	-2.4%	\$357.52	\$303.21	17.9%

Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.

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OCTOBER 2022 PRELIMINARY

OCTOBER 2022	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	299694	280337	6.9%	235091	212778	10.5%	32685	34867	-6.3%	31918	32692	-2.4%
Occupied Room Nts	135490	93775	44.5%	116909	76540	52.7%	8911	6692	33.2%	9670	10543	-8.3%
Avg Room Occupancy*	45.2%	33.5%	11.8%	49.7%	36.0%	13.8%	27.3%	19.2%	8.1%	30.3%	32.2%	-2.0%
Rooms Revenue	\$37,011,499	\$22,499,287	64.5%	\$33,488,215	\$20,230,914	65.5%	\$616,150	\$388,317	58.7%	\$2,907,133	\$1,880,056	54.6%
Avg Daily Room Rate	\$273.17	\$239.93	13.9%	\$286.45	\$264.32	8.4%	\$69.14	\$58.03	19.2%	\$300.63	\$178.32	68.6%
YEAR TO DATE (OCT 22)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	2950819	2677445	10.2%	2253798	2040221	10.5%	311001	287831	8.0%	386020	349393	10.5%
Occupied Room Nts	1708365	976334	75.0%	1444094	782596	84.5%	97168	65873	47.5%	167103	127865	30.7%
Avg Room Occupancy*	57.9%	36.5%	21.4%	64.1%	38.4%	25.7%	31.2%	22.9%	8.4%	43.3%	36.6%	6.7%
Rooms Revenue	\$607,015,340	\$290,338,997	109.1%	\$539,603,778	\$247,272,706	118.2%	\$8,219,433	\$5,612,597	46.4%	\$59,192,128	\$37,453,693	58.0%
Avg Daily Room Rate	\$355.32	\$297.38	19.5%	\$373.66	\$315.96	18.3%	\$84.59	\$85.20	-0.7%	\$354.23	\$292.92	20.9%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
NOVEMBER 2022 PRELIMINARY**

NOVEMBER 2022	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	295679	294601	0.4%	227292	223934	1.5%	31685	33051	-4.1%	36702	37616	-2.4%
Occupied Room Nts	175945	135188	30.1%	151744	111887	35.6%	10067	8133	23.8%	14134	15168	-6.8%
Avg Room Occupancy*	59.5%	45.9%	13.6%	66.8%	50.0%	16.8%	31.8%	24.6%	7.2%	38.5%	40.3%	-1.8%
Rooms Revenue	\$60,071,192	\$41,763,321	43.8%	\$55,569,881	\$37,209,337	49.3%	\$659,848	\$473,809	39.3%	\$3,841,462	\$4,080,174	-5.9%
Avg Daily Room Rate	\$341.42	\$308.93	10.5%	\$366.21	\$332.56	10.1%	\$65.55	\$58.26	12.5%	\$271.79	\$269.00	1.0%
YEAR TO DATE (NOV 22)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	3246498	2972046	9.2%	2481090	2264155	9.6%	342686	320882	6.8%	422722	387009	9.2%
Occupied Room Nts	1884310	1111522	69.5%	1595838	894483	78.4%	107235	74006	44.9%	181237	143033	26.7%
Avg Room Occupancy*	58.0%	37.4%	20.6%	64.3%	39.5%	24.8%	31.3%	23.1%	8.2%	42.9%	37.0%	5.9%
Rooms Revenue	\$667,086,532	\$332,102,318	100.9%	\$595,173,659	\$284,482,044	109.2%	\$879,282	\$608,6407	45.9%	\$630,335,91	\$415,338,68	51.8%
Avg Daily Room Rate	\$354.02	\$298.78	18.5%	\$372.95	\$318.04	17.3%	\$82.80	\$82.24	0.7%	\$347.80	\$290.38	19.8%

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2022 PRELIMINARY

DECEMBER 2022	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	303962	301215	0.9%	234551	231401	1.4%	27396	31302	-12.5%	42015	38512	9.1%
Occupied Room Nts	191559	161482	18.6%	165018	136472	20.9%	9671	9206	5.1%	16870	15804	6.7%
Avg Room Occupancy*	63.0%	53.6%	9.4%	70.4%	59.0%	11.4%	35.3%	29.4%	5.9%	40.2%	41.0%	-0.9%
Rooms Revenue	\$97,209,007	\$68,878,452	41.1%	\$89,358,964	\$62,988,654	41.9%	\$745,554	\$445,007	67.5%	\$7,104,489	\$5,444,792	30.5%
Avg Daily Room Rate	\$507.46	\$426.54	19.0%	\$541.51	\$461.55	17.3%	\$77.09	\$48.34	59.5%	\$421.13	\$344.52	22.2%
YEAR TO DATE (DEC 22)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	3550460	3273261	8.5%	2715641	2495556	8.8%	370082	352184	5.1%	464737	425521	9.2%
Occupied Room Nts	2075869	1273004	63.1%	1760856	1030955	70.8%	116906	83212	40.5%	198107	158837	24.7%
Avg Room Occupancy*	58.5%	38.9%	19.6%	64.8%	41.3%	23.5%	31.6%	23.6%	8.0%	42.6%	37.3%	5.3%
Rooms Revenue	\$764,295,539	\$400,980,771	90.6%	\$684,532,624	\$347,470,697	97.0%	\$9,624,835	\$6,531,413	47.4%	\$70,138,080	\$46,978,660	49.3%
Avg Daily Room Rate	\$368.18	\$314.99	16.9%	\$388.75	\$337.04	15.3%	\$82.33	\$78.49	4.9%	\$354.04	\$295.77	19.7%

All data subject to revision. Some rounding may occur.