2022/2021 EXPENDITURE COMPARISONS PRELIMINARY

	STOPOVER				CRUISE			DAY			ALL VISITORS		
	% CHG.				% CHG.			% CHG.			% CHG.		
	<u>2022</u>	<u>2021</u>	2022/2021	<u>2022</u>	<u>2021</u>	<u>2022/2021</u>	<u>2022</u>	<u>2021</u>	<u>2022/2021</u>	<u>2022</u>	<u>2021</u>	2022/2021	
FIRST QUARTER													
Nassau/Paradise	\$634,435,637	\$183,289,016	246.1%	\$42,639,686	\$0	up	\$420,420	\$140,220	199.8%	\$677,495,743	\$183,429,236	269.3%	
Grand Bahama	\$20,897,931	\$8,505,265	145.7%	\$3,314,422	\$740	447940.5%	\$39,720	\$8,220	383.2%	\$24,252,073	\$8,514,225	184.8%	
Out Islands	\$199,721,829	\$121,182,397	64.8%	\$11,527,012	\$443	2601655.6%	\$300,420	\$45,120	565.8%	\$211,549,261	\$121,227,960	74.5%	
All Bahamas	\$855,055,397	\$312,976,679	173.2%	\$57,481,120	\$1,183	4859621.0%	\$760,560	\$193,560	292.9%	\$913,297,077	\$313,171,421	191.6%	
SECOND QUARTER													
Nassau/Paradise	\$867,608,231	\$461,049,795	88.2%	\$76,107,745	\$200,764	37809.0%	\$596,280	\$202,320	194.7%	\$944,312,256	\$461,452,880	104.6%	
Grand Bahama	\$34,868,470	\$19,822,959	75.9%	\$5,896,969	\$69,603	8372.3%	\$56,460	\$20,640	173.5%	\$40,821,899	\$19,913,202	105.0%	
Out Islands	\$274,056,632	\$225,154,531	21.7%	\$38,140,660	\$54,631	69715.5%	\$155,340	\$68,580	126.5%	\$312,352,632	\$225,277,741	38.7%	
All Bahamas	\$1,176,533,334	\$706,027,285	66.6%	\$120,145,374	\$324,998	36868.0%	\$808,080	\$291,540	177.2%	\$1,297,486,787	\$706,643,823	83.6%	
THIRD QUARTER													
Nassau/Paradise	\$758,441,134	\$510,852,285	48.5%	\$60,434,489	\$13,544,097	346.2%	\$660,420	\$168,600	291.7%	\$819,536,043	\$524,564,982	56.2%	
Grand Bahama	\$24,118,676	\$19,918,962	21.1%	\$4,731,489	\$995,431	375.3%	\$49,020	\$16,200	202.6%	\$28,899,185	\$20,930,593	38.1%	
Out Islands	\$164,031,214	\$157,936,351	3.9%	\$14,851,087	\$1,295,373	1046.5%	\$102,900	\$42,120	144.3%	\$178,985,201	\$159,273,844	12.4%	
All Bahamas	\$946,591,024	\$688,707,597	37.4%	\$80,017,065	\$15,834,901	405.3%	\$812,340	\$226,920	258.0%	\$1,027,420,428	\$704,769,418	45.8%	
FOURTH QUARTER													
Nassau/Paradise	\$672,295,791	\$428,370,927	56.9%	\$67,217,034	\$28,512,750	135.7%	\$478,740	\$225,660	112.2%	\$739,991,565	\$457,109,337	61.9%	
Grand Bahama	\$19,628,835	\$11,006,042	78.3%	\$10,297,046	\$2,617,101	293.5%	\$45,300	\$13,140	244.7%	\$29,971,181	\$13,636,284	119.8%	
Out Islands	\$167,982,430	\$119,830,946	40.2%	\$45,574,624	\$6,493,167	601.9%	\$94,500	\$52,440	80.2%	\$213,651,554	\$126,376,553	69.1%	
All Bahamas	\$859,907,056	\$559,207,915	53.8%	\$123,088,705	\$37,623,019	227.2%	\$618,540	\$291,240	112.4%	\$983,614,300	\$597,122,174	64.7%	
FULL YEAR TOTAL													
Nassau/Paradise	\$2,932,780,794	\$1,583,562,023	85.2%	\$246,398,953	\$42,257,612	483.1%	\$2,155,860	\$736,800	192.6%	\$3,181,335,607	\$1,626,556,435	95.6%	
Grand Bahama	\$99,513,912	\$59,253,228	67.9%	\$24,239,926	\$3,682,875	558.2%	\$190,500	\$58,200	227.3%	\$123,944,338	\$62,994,304	96.8%	
Out Islands	\$805,792,105	\$624,104,224	29.1%	\$110,093,383	\$7,843,614	1303.6%	\$653,160	\$208,260	213.6%	\$916,538,648	\$632,156,098	45.0%	
All Bahamas	\$3,838,086,810	\$2,266,919,476	69.3%	\$380,732,262.53	\$53,784,101	607.9%	\$2,999,520	\$1,003,260	199.0%	\$4,221,818,593	\$2,321,706,837	81.8%	
All numbers are subject to	rovicion												

All numbers are subject to revision.

In August 2019, Hurricane Dorian began its track through the Southern Islands of the Bahamas. It skirted all of the Central and Southern Islands of the Bahamas as it focused in on the Northern

islands of the Bahamas: Abaco and Grand Bahama. On September 1, 2019, Hurricane Dorian slammed into the islands of Abaco and GBI as a category 5 Hurricane. In 2020, the COVID-19 pandemic closed the ports of entry at the end of March 2020 to cruise traffic and only the Balearia which operates like a ferry/cruise resumed service briefly in the third quarter of 2020. The Balearia brought in a few cruise passengers and cruise stopovers into Grand Bahama and the Out Islands in the 3rd quarter 2020 when they had briefly resumed services. Balearia was also the only ferry/cruise to go to GBI and Bimini in 1st. Qtr. 2021 Cruise stopover expenditure is not included in the above table.