

2002/2001 EXPENDITURE COMPARISONS

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
	<u>2002</u>	<u>2001</u>	<u>% CHG.</u> <u>2002/2001</u>	<u>2002</u>	<u>2001</u>	<u>% CHG.</u> <u>2002/2001</u>	<u>2002</u>	<u>2001</u>	<u>% CHG.</u> <u>2002/2001</u>	<u>2002</u>	<u>2001</u>	<u>% CHG.</u> <u>2002/2001</u>
FIRST QUARTER												
Nassau/Paradise	\$331,708,990	\$297,992,633	11.3%	\$38,870,911	\$38,848,469	0.1%	\$723,720	\$728,100	-0.6%	\$371,303,621	\$337,569,202	10.0%
Grand Bahama	\$67,755,310	\$79,778,899	-15.1%	\$2,409,494	\$2,742,522	-12.1%	\$323,220	\$326,580	-1.0%	\$70,488,025	\$82,848,001	-14.9%
Out Islands	\$42,253,713	\$49,434,766	-14.5%	\$2,853,426	\$2,907,326	-1.9%	\$123,840	\$140,040	-11.6%	\$45,230,979	\$52,482,132	-13.8%
All Bahamas	\$441,718,014	\$427,206,298	3.4%	\$44,133,831	\$44,498,317	-0.8%	\$1,170,780	\$1,194,720	-2.0%	\$487,022,625	\$472,899,335	3.0%
SECOND QUARTER												
Nassau/Paradise	\$299,862,184	\$293,276,882	2.2%	\$29,659,920	\$31,070,023	-4.5%	\$896,580	\$980,580	-8.6%	\$330,418,685	\$325,327,485	1.6%
Grand Bahama	\$76,176,935	\$72,744,460	4.7%	\$2,442,208	\$2,998,089	-18.5%	\$435,120	\$474,780	-8.4%	\$79,054,264	\$76,217,329	3.7%
Out Islands	\$84,780,722	\$71,920,485	17.9%	\$3,723,048	\$3,290,029	13.2%	\$222,240	\$357,240	-37.8%	\$88,726,010	\$75,567,754	17.4%
All Bahamas	\$460,819,841	\$437,941,827	5.2%	\$35,825,177	\$37,358,141	-4.1%	\$1,553,940	\$1,812,600	-14.3%	\$498,198,958	\$477,112,568	4.4%
THIRD QUARTER												
Nassau/Paradise	\$250,805,547	\$259,408,010	-3.3%	\$28,422,767	\$25,232,624	12.6%	\$1,033,680	\$787,440	31.3%	\$280,261,994	\$285,428,074	-1.8%
Grand Bahama	\$71,149,980	\$53,692,846	32.5%	\$1,967,340	\$2,112,812	-6.9%	\$501,000	\$325,920	53.7%	\$73,618,320	\$56,131,578	31.2%
Out Islands	\$54,801,077	\$53,409,219	2.6%	\$2,010,263	\$1,704,436	17.9%	\$184,440	\$278,340	-33.7%	\$56,995,781	\$55,391,994	2.9%
All Bahamas	\$376,756,604	\$366,510,074	2.8%	\$32,400,371	\$29,049,872	11.5%	\$1,719,120	\$1,391,700	23.5%	\$410,876,095	\$396,951,647	3.5%
FOURTH QUARTER												
Nassau/Paradise	\$223,730,505	\$189,270,990	18.2%	\$31,765,286	\$30,801,232	3.1%	\$1,074,960	\$578,880	85.7%	\$256,570,751	\$220,651,102	16.3%
Grand Bahama	\$58,273,468	\$37,946,272	53.6%	\$3,128,570	\$3,089,191	1.3%	\$311,040	\$178,800	74.0%	\$61,713,079	\$41,214,263	49.7%
Out Islands	\$41,249,476	\$35,931,021	14.8%	\$3,979,148	\$2,782,932	43.0%	\$193,140	\$137,760	40.2%	\$45,421,763	\$38,851,713	16.9%
All Bahamas	\$323,253,449	\$263,148,284	22.8%	\$38,873,004	\$36,673,354	6.0%	\$1,579,140	\$895,440	76.4%	\$363,705,592	\$300,717,078	20.9%
FULL YEAR TOTAL												
Nassau/Paradise	\$1,106,107,226	\$1,039,948,515	6.4%	\$128,718,885	\$125,952,348	2.2%	\$3,728,940	\$3,075,000	21.3%	\$1,238,555,051	\$1,168,975,863	6.0%
Grand Bahama	\$273,355,694	\$244,162,477	12.0%	\$9,947,613	\$10,942,614	-9.1%	\$1,570,380	\$1,306,080	20.2%	\$284,873,687	\$256,411,171	11.1%
Out Islands	\$223,084,988	\$210,695,491	5.9%	\$12,565,884	\$10,684,722	17.6%	\$723,660	\$913,380	-20.8%	\$236,374,533	\$222,293,593	6.3%
All Bahamas	\$ 1,602,547,908	\$ 1,494,806,483	7.2%	\$151,232,382	\$147,579,684	2.5%	\$6,022,980	\$5,294,460	13.8%	\$1,759,803,270	\$1,647,680,627	6.8%

All numbers are subject to revision.