HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS JANUARY 2019 PRELIMINARY (REVISED)

	THE B.	AHAMAS		NAS	SSAU/PI		GRAN	D BAHAMA		THE OUT IS	SLANDS	
JANUARY 2019	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	375681	367845	2.1%	289403	281009	3.0%	39176	38191	2.6%	47102	48645	-3.2%
Occupied Room Nts	232147	182298	27.3%	194666	144887	34.4%	19749	20059	-1.5%	17732	17352	2.2%
Avg Room Occupancy*	61.8%	49.6%	12.2%	67.3%	51.6%	15.7%	50.4%	52.5%	-2.1%	37.6%	35.7%	2.0%
Rooms Revenue	\$58,702,351	\$41,882,032	40.2%	\$52,132,154	\$36,015,208	44.8%	\$1,400,895	\$1,323,571	5.8%	\$5,169,302	\$4,543,253	13.8%
Avg Daily Room Rate	\$252.87	\$229.74	10.1%	\$267.80	\$248.57	7.7%	\$70.93	\$65.98	7.5%	\$291.52	\$261.83	11.3%
YEAR TO DATE (JAN 19)	THE B.	AHAMAS		NAS	SSAU/PI		GRAN	D BAHAMA		THE OUT IS	SLANDS	
YEAR TO DATE (JAN 19)	THE B. 2019		% CHG	NA: 2019	SSAU/PI 2018	% CHG	GRAN 2019	D BAHAMA 2018	% CHG	THE OUT IS 2019		% CHG
YEAR TO DATE (JAN 19) Available Room Nts			% CHG 2.1%		,	% CHG 3.0%			% CHG 2.6%			% CHG -3.2%
,	2019	2018		2019	2018		2019	2018		2019	2018	
Available Room Nts	2019 375681	2018 367845	2.1%	2019 289403	2018 281009	3.0%	2019 39176	2018 38191	2.6%	2019 47102	2018 48645	-3.2%
Available Room Nts Occupied Room Nts	2019 375681 232147	2018 367845 182298	2.1% 27.3%	2019 289403 194666	2018 281009 144887	3.0% 34.4%	2019 39176 19749	2018 38191 20059	2.6% -1.5%	2019 47102 17732	2018 48645 17352	-3.2% 2.2%

The above sample contains both large and small hotels. All data subject to revision.

FEBRUARY 2019 PRELIMINARY (REVISED)

	THE B.	AHAMAS		NA	SSAU/PI		GRAN	D BAHAMA		THE OUT I	SLANDS	
FEBRUARY 2019	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	341042	330230	3.3%	261804	251681	4.0%	35554	35178	1.1%	43684	43371	0.7%
Occupied Room Nts	231236	194917	18.6%	195510	154771	26.3%	22585	21398	5.5%	13141	18748	-29.9%
Avg Room Occupancy*	67.8%	59.0%	8.8%	74.7%	61.5%	13.2%	63.5%	60.8%	2.7%	30.1%	43.2%	-13.1%
Rooms Revenue	\$61,715,633	\$45,534,890	35.5%	\$53,867,206	\$38,811,800	38.8%	\$1,742,795	\$1,477,891	17.9%	\$6,105,632	\$5,245,199	16.4%
Avg Daily Room Rate	\$266.89	\$233.61	14.2%	\$275.52	\$250.77	9.9%	\$77.17	\$69.07	11.7%	\$464.62	\$279.77	66.1%
YEAR TO DATE (FEB 19)	THE B.	AHAMAS		NA	SSAU/PI		GRAN	D BAHAMA		THE OUT I	SLANDS	
YEAR TO DATE (FEB 19)	THE B. 2019		% CHG	NA 2019	.SSAU/PI 2018	% CHG	GRAN 2019		% CHG	THE OUT I 2019		% CHG
YEAR TO DATE (FEB 19) Available Room Nts			% CHG 2.7%		,	% CHG 3.5%			% CHG 1.9%			% CHG -1.3%
,	2019	2018		2019	2018		2019	2018		2019	2018	
Available Room Nts	2019 716723	2018 698075	2.7%	2019 551207	2018 532690	3.5%	2019 74730	2018 73369	1.9%	2019 90786	2018 92016	-1.3%
Available Room Nts Occupied Room Nts	2019 716723 463383	2018 698075 377215	2.7% 22.8%	2019 551207 390176	2018 532690 299658	3.5% 30.2%	2019 74730 42334	2018 73369 41457	1.9% 2.1%	2019 90786 30873	2018 92016 36100	-1.3% -14.5%

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS MARCH 2019 PRELIMINARY (REVISED)

	THE	BAHAMAS		NA	SSAU/PI		GRAN	D BAHAMA		THE OUT IS	SLANDS	
March 2019	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	377738	368791	2.4%	290102	280513	3.4%	39130	38639	1.3%	48506	49639	-2.3%
Occupied Room Nts	291954	257801	13.2%	240198	205560	16.9%	23856	25418	-6.1%	27900	26823	4.0%
Avg Room Occupancy*	77.3%	69.9%	7.4%	82.8%	73.3%	9.5%	61.0%	65.8%	-4.8%	57.5%	54.0%	3.5%
Rooms Revenue	\$94,610,873	\$76,445,213	23.8%	\$83,702,341	\$66,613,424	25.7%	\$1,892,693	\$1,912,192	-1.0%	\$9,015,839	\$7,919,596	13.8%
Avg Daily Room Rate	\$324.06	\$296.53	9.3%	\$348.47	\$324.06	7.5%	\$79.34	\$75.23	5.5%	\$323.15	\$295.25	9.4%
	THE	BAHAMAS		NA	SSAU/PI		GRAN	D BAHAMA		THE OUT IS	SLANDS	
YEAR TO DATE (MAR 19)	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	1094461	1066866	2.6%	841309	813203	3.5%	113860	112008	1.7%	139292	141655	-1.7%
Occupied Room Nts	755337	635016	18.9%	630374	505218	24.8%	66190	66875	-1.0%	58773	62923	-6.6%
Avg Room Occupancy*	69.0%	59.5%	9.5%	74.9%	62.1%	12.8%	58.1%	59.7%	-1.6%	42.2%	44.4%	-2.2%
Rooms Revenue	\$215,028,857	\$163,862,135	31.2%	\$189,701,700	\$141,440,433	34.1%	\$5,036,383	\$4,713,654	6.8%	\$20,290,773	\$17,708,048	14.6%
Avg Daily Room Rate	\$284.68	\$258.04	10.3%	\$300.94	\$279.96	7.5%	\$76.09	\$70.48	8.0%	\$345.24	\$281.42	22.7%

The above sample contains both large and small hotels. All data subject to revision.

APRIL 2019 PRELIMINARY (REVISED)

			111	KIL ZOIJIKL	F114111 41711 (KL V IOLL	')					
	THE	BAHAMAS		NA	ASSAU/PI		GRAN	D BAHAMA		THE OUT IS	SLANDS	
APRIL 2019	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	365462	355004	2.9%	280755	271173	3.5%	37502	37854	-0.9%	47205	45977	2.7%
Occupied Room Nts	256322	237153	8.1%	211786	189123	12.0%	18740	24996	-25.0%	25796	23034	12.0%
Avg Room Occupancy*	70.1%	66.8%	3.3%	75.4%	69.7%	5.7%	50.0%	66.0%	-16.1%	54.6%	50.1%	4.5%
Rooms Revenue	\$73,345,089	\$58,529,521	25.3%	\$64,695,444	\$50,314,580	28.6%	\$1,575,344	\$2,085,296	-24.5%	\$7,074,301	\$6,129,645	15.4%
Avg Daily Room Rate	\$286.14	\$246.80	15.9%	\$305.48	\$266.04	14.8%	\$84.06	\$83.43	0.8%	\$274.24	\$266.11	3.1%
YEAR TO DATE (APR 19)	THE	BAHAMAS		N/	ASSAU/PI		GRAN	D BAHAMA		THE OUT IS	SLANDS	
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	1459923	1421870	2.7%	1122064	1084376	3.5%	151362	149862	1.0%	186497	187632	-0.6%
Occupied Room Nts	1011659	872169	16.0%	842160	694341	21.3%	84930	91871	-7.6%	84569	85957	-1.6%
Avg Room Occupancy*	69.3%	61.3%	8.0%	75.1%	64.0%	11.0%	56.1%	61.3%	-5.2%	45.3%	45.8%	-0.5%
Rooms Revenue	\$288,373,946	\$222,391,656	29.7%	\$254,397,145	\$191,755,013	32.7%	\$6,611,728	\$6,798,950	-2.8%	\$27,365,074	\$23,837,693	14.8%
Avg Daily Room Rate	\$285.05	\$254.99	11.8%	\$302.08	\$276.17	9.4%	\$77.85	\$74.01	5.2%	\$323.58	\$277.32	16.7%

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS MAY 2019 PRELIMINARY (REVISED)

	TH	HE BAHAMAS		NAS	SAU/PI		GRANI) BAHAMA		THE OUT ISL	ANDS	
MAY 2019	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	376684	366615	2.7%	289874	280032	3.5%	38724	39012	-0.7%	48086	47571	1.1%
Occupied Room Nts	244609	218943	11.7%	202352	171757	17.8%	17576	23752	-26.0%	24681	23434	5.3%
Avg Room Occupancy*	64.9%	59.7%	5.2%	69.8%	61.3%	8.5%	45.4%	60.9%	-15.5%	51.3%	49.3%	2.1%
Rooms Revenue	\$55,387,429	\$45,680,960	21.2%	\$47,953,066	\$38,071,285	26.0%	\$1,318,038	\$1,728,104	-23.7%	\$6,116,325	\$5,881,570	4.0%
Avg Daily Room Rate	\$226.43	\$208.64	8.5%	\$236.98	\$221.66	6.9%	\$74.99	\$72.76	3.1%	\$247.82	\$250.98	-1.3%
YEAR TO DATE (MAY 19)	TH	HE BAHAMAS		NAS	SAU/PI		GRANI) BAHAMA		THE OUT ISL	ANDS	
	2019	2010										
	_017	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	1836607	2018 1788485	% CHG 2.7%	2019 1411938	2018 1364408	% CHG 3.5%	2019 190086	2018 188874	% CHG 0.6%	2019 234583	2018 235203	% CHG -0.3%
Available Room Nts Occupied Room Nts												
	1836607	1788485	2.7%	1411938	1364408	3.5%	190086	188874	0.6%	234583	235203	-0.3%
Occupied Room Nts	1836607 1256268	1788485 1091112	2.7% 15.1%	1411938 1044512	1364408 866098	3.5% 20.6%	190086 102506	188874 115623	0.6% -11.3%	234583 109250	235203 109391	-0.3% -0.1%

The above sample contains both large and small hotels. All data subject to revision.

JUNE 2019 PRELIMINARY (REVISED)

	TH	HE BAHAMAS	,				GRAN	ND BAHAMA		THE OUT ISI	LANDS	
JUNE 2019	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	364644	354464	2.9%	280126	271166	3.3%	37492	37565	-0.2%	47026	45733	2.8%
Occupied Room Nts	247715	225136	10.0%	202312	177405	14.0%	20568	24773	-17.0%	24835	22958	8.2%
Avg Room Occupancy*	67.9%	63.5%	4.4%	72.2%	65.4%	6.8%	54.9%	65.9%	-11.1%	52.8%	50.2%	2.6%
Rooms Revenue	\$56,763,289	\$48,863,000	16.2%	\$48,822,688	\$41,092,960	18.8%	\$1,893,305	\$1,859,335	1.8%	\$6,047,296	\$5,910,704	2.3%
Avg Daily Room Rate	\$229.15	\$217.04	5.6%	\$241.32	\$231.63	4.2%	\$92.05	\$75.05	22.6%	\$243.50	\$257.46	-5.4%
YEAR TO DATE - (JUN 19)	TI	HE BAHAMAS		NA	ASSAU/PI		GRAM	ND BAHAMA		THE OUT ISI	LANDS	
YEAR TO DATE - (JUN 19)	TI 2019	HE BAHAMAS 2018	% CHG	N <i>A</i> 2019	ASSAU/PI 2018	% CHG	GRAN 2019	ND BAHAMA 2018	% CHG	THE OUT ISI 2019		% CHG
YEAR TO DATE - (JUN 19) Available Room Nts			% CHG 2.7%		,	% CHG 3.5%			% CHG 0.5%			% CHG 0.2%
,	2019	2018		2019	2018		2019	2018		2019	2018	
Available Room Nts	2019 2201251	2018 2142949	2.7%	2019 1692064	2018 1635574	3.5%	2019 227578	2018 226439	0.5%	2019 281609	2018 280936	0.2%
Available Room Nts Occupied Room Nts	2019 2201251 1503983	2018 2142949 1316248	2.7% 14.3%	2019 1692064 1246824	2018 1635574 1043503	3.5% 19.5%	2019 227578 123074	2018 226439 140396	0.5% -12.3%	2019 281609 134085	2018 280936 132349	0.2% 1.3%
Available Room Nts Occupied Room Nts Avg Room Occupancy*	2019 2201251 1503983 68.3%	2018 2142949 1316248 61.4%	2.7% 14.3% 6.9%	2019 1692064 1246824 73.7%	2018 1635574 1043503 63.8%	3.5% 19.5% 9.9%	2019 227578 123074 54.1%	2018 226439 140396 62.0%	0.5% -12.3% -7.9%	2019 281609 134085 47.6%	2018 280936 132349 47.1%	0.2% 1.3% 0.5%

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS JULY 2019 PRELIMINARY (REVISED)

	THE	BAHAMAS		NAS	SSAU/PI		GRANI	O BAHAMA		THE OUT IS	SLANDS	
JULY 2019	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	377297	368722	2.3%	289777	283042	2.4%	39828	38490	3.5%	47692	47190	1.1%
Occupied Room Nts	281908	246150	14.5%	230506	198217	16.3%	25123	23855	5.3%	26279	24078	9.1%
Avg Room Occupancy*	74.7%	66.8%	8.0%	79.5%	70.0%	9.5%	63.1%	62.0%	1.1%	55.1%	51.0%	4.1%
Rooms Revenue	\$67,034,131	\$57,236,576	17.1%	\$59,073,747	\$49,519,496	19.3%	\$2,020,720	\$1,567,577	28.9%	\$5,939,664	\$6,149,503	-3.4%
Avg Daily Room Rate	\$237.79	\$232.53	2.3%	\$256.28	\$249.82	2.6%	\$80.43	\$65.71	22.4%	\$226.02	\$255.40	-11.5%
YEAR TO DATE (JUL 19)	THE	BAHAMAS		NAS	SSAU/PI		GRANI	O BAHAMA		THE OUT IS	SLANDS	
YEAR TO DATE (JUL 19)	THE 2019		% CHG	NA: 2019	,	% CHG	GRANI 2019	D BAHAMA 2018	% CHG	THE OUT IS		% CHG
YEAR TO DATE (JUL 19) Available Room Nts			% CHG 2.7%		,	% CHG 3.3%			% CHG 0.9%			% CHG 0.4%
,	2019	2018		2019	2018		2019	2018		2019	2018	
Available Room Nts	2019 2578548	2018 2511671	2.7%	2019 1981841	2018 1918616	3.3%	2019 267406	2018 264929	0.9%	2019 329301	2018 328126	0.4%
Available Room Nts Occupied Room Nts	2019 2578548 1785891	2018 2511671 1562398	2.7% 14.3%	2019 1981841 1477330	2018 1918616 1241720	3.3% 19.0%	2019 267406 148197	2018 264929 164251	0.9% -9.8%	2019 329301 160364	2018 328126 156427	0.4% 2.5%

The above sample contains both large and small hotels. All data subject to revision.

AUGUST 2019 PRELIMINARY (REVISED)

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THE	BAHAMAS		NA	SSAU/PI		GRAN	D BAHAMA		THE OUT IS	SLANDS	
2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
360316	365906	-1.5%	289438	283180	2.2%	29401	38165	-23.0%	41477	44561	-6.9%
217778	212835	2.3%	192323	177847	8.1%	10516	20993	-49.9%	14939	13995	6.7%
60.4%	58.2%	2.3%	66.4%	62.8%	3.6%	35.8%	55.0%	-19.2%	36.0%	31.4%	4.6%
\$46,173,922	\$43,764,590	5.5%	\$42,042,943	\$38,856,977	8.2%	\$927,330	\$1,331,869	-30.4%	\$3,203,649	\$3,575,744	-10.4%
\$212.02	\$205.63	3.1%	\$218.61	\$218.49	0.1%	\$88.18	\$63.44	39.0%	\$214.45	\$255.50	-16.1%
THE	BAHAMAS		NA	SSAU/PI		GRAN	D BAHAMA		THE OUT IS	SLANDS	
2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
2938864	2877577	2.1%	2271279	2201796	3.2%	296807	303094	-2.1%	370778	372687	-0.5%
2003669	1775233	12.9%	1669653	1419567	17.6%	158713	185244	-14.3%	175303	170422	2.9%
68.2%	61.7%	6.5%	73.5%	64.5%	9.0%	53.5%	61.1%	-7.6%	47.3%	45.7%	1.6%
\$513,548,818	\$417,936,782	22.9%	\$452,289,588	\$359,295,731	25.9%	\$12,771,122	\$13,285,837	-3.9%	\$48,672,008	\$45,355,214	7.3%
\$256.30		8.9%	\$270.89	\$253.10							4.3%
	2019 360316 217778 60.4% \$46,173,922 \$212.02 THE 2019 2938864 2003669 68.2% \$513,548,818	360316 365906 217778 212835 60.4% 58.2% \$46,173,922 \$43,764,590 \$212.02 \$205.63 THE BAHAMAS 2019 2018 2938864 2877577 2003669 1775233 68.2% 61.7% \$513,548,818 \$417,936,782	2019 2018	2019 2018 % CHG 2019 360316 365906 -1.5% 289438 217778 212835 2.3% 192323 60.4% 58.2% 2.3% 66.4% \$46,173,922 \$43,764,590 5.5% \$42,042,943 \$212.02 \$205.63 3.1% \$218.61 THE BAHAMAS NA 2019 2018 % CHG 2019 2938864 2877577 2.1% 2271279 2003669 1775233 12.9% 1669653 68.2% 61.7% 6.5% 73.5% \$513,548,818 \$417,936,782 22.9% \$452,289,588	2019 2018 № CHG 2019 2018 360316 365906 -1.5% 289438 283180 217778 212835 2.3% 192323 177847 60.4% 58.2% 2.3% 66.4% 62.8% \$46,173,922 \$43,764,590 5.5% \$42,042,943 \$38,856,977 \$212.02 \$205.63 3.1% \$218.61 \$218.49 THE BAHAMAS NASSAU/PI 2019 2018 CHG 2019 2018 2938864 2877577 2.1% 2271279 2201796 2003669 1775233 12.9% 1669653 1419567 68.2% 61.7% 6.5% 73.5% 64.5% \$513,548,818 \$417,936,782 22.9% \$452,289,588 \$359,295,731	2019 2018 ∨ CHG 2019 2018 ∨ CHG 360316 365906 -1.5% 289438 283180 2.2% 217778 212835 2.3% 192323 177847 8.1% 60.4% 58.2% 2.3% 66.4% 62.8% 3.6% \$46,173,922 \$43,764,590 5.5% \$42,042,943 \$38,856,977 8.2% \$212.02 \$205.63 3.1% \$218.61 \$218.49 0.1% THE BAHAMAS NASSAU/PI 2019 2018 % CHG 2938864 2877577 2.1% 2271279 2201796 3.2% 2003669 1775233 12.9% 1669653 1419567 17.6% 68.2% 61.7% 6.5% 73.5% 64.5% 9.0% \$513,548,818 \$417,936,782 22.9% \$452,289,588 \$359,295,731 25.9%	2019 2018 % CHG 2019 2018 % CHG 2019 360316 365906 -1.5% 289438 283180 2.2% 29401 217778 212835 2.3% 192323 177847 8.1% 10516 60.4% 58.2% 2.3% 66.4% 62.8% 3.6% 35.8% \$46,173,922 \$43,764,590 5.5% \$42,042,943 \$38,856,977 8.2% \$927,330 \$212.02 \$205.63 3.1% \$218.61 \$218.49 0.1% \$88.18 THE BAHAMAS NASSAU/PI GRAN 2019 2018 % CHG 2019 2018 % CHG 2019 2938864 2877577 2.1% 2271279 2201796 3.2% 296807 2003669 1775233 12.9% 1669653 1419567 17.6% 158713 68.2% 61.7% 6.5% 73.5% 64.5% 9.0% 53.5% \$513,548,818 \$417,936,782 22.9% \$452,289,588 \$359,	2019 2018 ∀ CHG 2019 2018 ∜ CHG 2019 2018 360316 365906 -1.5% 289438 283180 2.2% 29401 38165 217778 212835 2.3% 192323 177847 8.1% 10516 20993 60.4% 58.2% 2.3% 66.4% 62.8% 3.6% 35.8% 55.0% 55.0% \$46,173,922 \$43,764,590 5.5% \$42,042,943 \$38,856,977 8.2% \$927,330 \$1,331,869 \$1,331,869 \$212.02 \$205.63 3.1% \$218.61 \$218.49 0.1% \$88.18 \$63.44 THE BAHAMAS NASSAU/PI GRAND BAHAMA 2019 2018 ∀ CHG 2019 2018 ♥ CHG 2019 2018 2938864 2877577 2.1% 2271279 2201796 3.2% 296807 303094 2003669 1775233 12.9% 1669653 1419567 17.6% 158713 185244 68.2% 61.7% 6.5% 73.5% 64.5% 9.0% 53.5% 61.1% \$513,548,818 \$417,936,782 22.9% \$452,289,588 \$359,295,731 25.9% \$12,771,122 \$13,285,837	2019 2018 ⋅ CHG 2019 2018 ⋅ CHG CHG 2019 2018 ⋅ CHG 2019 2018 ⋅ CHG 2019 2018 ⋅ CHG 2019 2018 ⋅ CHG 360316 365906 -1.5% 289438 283180 2.2% 29401 38165 -23.0% 217778 212835 2.3% 192323 177847 8.1% 10516 20993 -49.9% 60.4% 58.2% 2.3% 66.4% 62.8% 3.6% 35.8% 55.0% -19.2% \$46,173,922 \$43,764,590 5.5% \$42,042,943 \$38,856,977 8.2% \$927,330 \$1,331,869 -30.4% \$212.02 \$205.63 3.1% \$218.61 \$218.49 0.1% \$88.18 \$63.44 39.0% THE JAMAS NNAS NNAS NNAS NNAS CGRANDAMA 2019 2018 *CHG 2019 2018 *CHG 2019 2018 *CHG 2019 2018 *CHG 2019 2018 <td>2019 2018 b CHG 2019 2018 b CHG 2019 2018 b CHG 2019 b CHG 2010 b CHG 2019 b CHG 2019 b CHG</td> <td>2019 2018 ⋅ CHG 2019 2018 ⋅ CHG 2019 2018 ⋅ CHG 2019 2018 ⋅ CHG 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2019 2019 2019 2019 2019 2019 2018 2019</td>	2019 2018 b CHG 2019 2018 b CHG 2019 2018 b CHG 2019 b CHG 2010 b CHG 2019 b CHG 2019 b CHG	2019 2018 ⋅ CHG 2019 2018 ⋅ CHG 2019 2018 ⋅ CHG 2019 2018 ⋅ CHG 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2018 2019 2019 2019 2019 2019 2019 2019 2018 2019

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS SEPTEMBER 2019 PRELIMINARY (REVISED)

	THE BAHAMAS 2019 2018 % CHG 2				ASSAU/PI		GRANI	D BAHAMA		THE OUT IS	SLANDS	
SEPTEMBER 2019	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	323829	346181	-6.5%	281523	275085	2.3%	15865	35002	-54.7%	26441	36094	-26.7%
Occupied Room Nts	117781	120993	-2.7%	103936	100917	3.0%	7352	11324	-35.1%	6493	8752	-25.8%
Avg Room Occupancy*	36.4%	35.0%	1.4%	36.9%	36.7%	0.2%	46.3%	32.4%	14.0%	24.6%	24.2%	0.3%
Rooms Revenue	\$19,002,945	\$19,061,059	-0.3%	\$17,108,291	\$16,891,384	1.3%	\$876,176	\$640,088	36.9%	\$1,018,478	\$1,529,587	-33.4%
Avg Daily Room Rate	\$161.34	\$157.54	2.4%	\$164.60	\$167.38	-1.7%	\$119.18	\$56.52	110.8%	\$156.86	\$174.77	-10.2%
VEAR TO DATE (CER40)				27.			CD AND	D D 4 TT 4 3 C 4		THE OUT IO	I AND	
YEAR TO DATE (SEP 19)	THE	E BAHAMAS		NA	ASSAU/PI		GRANI	D BAHAMA		THE OUT IS	SLANDS	
YEAR TO DATE (SEP 19)	THI 2019	E BAHAMAS 2018	% CHG	N/ 2019	ASSAU/PI 2018	% CHG	GRANI 2019	D BAHAMA 2018	% CHG	THE OUT IS 2019		% CHG
YEAR TO DATE (SEP 19) Available Room Nts			% CHG 1.2%		,	% CHG 3.1%			% CHG -7.5%			% CHG -2.8%
, ,	2019	2018		2019	2018		2019	2018		2019	2018	
Available Room Nts	2019 3262693	2018 3223758	1.2%	2019 2552802	2018 2476881	3.1%	2019 312672	2018 338096	-7.5%	2019 397219	2018 408781	-2.8%
Available Room Nts Occupied Room Nts	2019 3262693 2121450	2018 3223758 1896226	1.2% 11.9%	2019 2552802 1773589	2018 2476881 1520484	3.1% 16.6%	2019 312672 166065	2018 338096 196568	-7.5% -15.5%	2019 397219 181796	2018 408781 179174	-2.8% 1.5%

Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.

The above sample contains both large and small hotels. All data subject to revision.

OCTOBER 2019 PRELIMINARY (REVISED)

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	THE	BAHAMAS		N.	ASSAU/PI		GRAN	D BAHAMA		THE OUT IS	SLANDS	
OCTOBER 2019	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	340675	361118	-5.7%	289541	286146	1.2%	16789	38746	-56.7%	34345	36226	-5.2%
Occupied Room Nts	186583	151789	22.9%	116601	126025	-7.5%	8173	14511	-43.7%	12259	11253	8.9%
Avg Room Occupancy*	54.8%	42.0%	12.7%	40.3%	44.0%	-3.8%	48.7%	37.5%	11.2%	35.7%	31.1%	4.6%
Rooms Revenue	\$25,133,681	\$25,775,207	-2.5%	\$22,116,107	\$22,865,675	-3.3%	\$993,587	\$956,260	3.9%	\$2,023,988	\$1,953,271	3.6%
Avg Daily Room Rate	\$134.71	\$169.81	-20.7%	\$132.06	\$181.44	-27.2%	\$121.57	\$65.90	84.5%	\$165.10	\$173.58	-4.9%
YEAR TO DATE (OCT 19)	ТНІ	E BAHAMAS		N	ASSAU/PI		GRAN	D BAHAMA		THE OUT IS	SLANDS	
YEAR TO DATE (OCT 19)	THE 2019	E BAHAMAS 2018	% CHG	N. 2019	,	% CHG	GRAN 2019		% CHG	THE OUT IS		% CHG
YEAR TO DATE (OCT 19) Available Room Nts			% CHG 0.5%		,	% CHG 2.9%			% CHG -12.6%			% CHG -3.0%
` ,	2019	2018		2019	2018		2019	2018		2019	2018	
Available Room Nts	2019 3603368	2018 3584876	0.5%	2019 2842343	2018 2763027	2.9%	2019 329461	2018 376842	-12.6%	2019 431564	2018 445007	-3.0%
Available Room Nts Occupied Room Nts	2019 3603368 2258483	2018 3584876 2048015	0.5% 10.3%	2019 2842343 1890190	2018 2763027 1646509	2.9% 14.8%	2019 329461 174238	2018 376842 211079	-12.6% -17.5%	2019 431564 194055	2018 445007 190427	-3.0% 1.9%
Available Room Nts Occupied Room Nts Avg Room Occupancy*	2019 3603368 2258483 62.7%	2018 3584876 2048015 57.1%	0.5% 10.3% 5.5%	2019 2842343 1890190 66.5%	2018 2763027 1646509 59.6%	2.9% 14.8% 6.9%	2019 329461 174238 52.9%	2018 376842 211079 56.0%	-12.6% -17.5% -3.1%	2019 431564 194055 45.0%	2018 445007 190427 42.8%	-3.0% 1.9% 2.2%

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS NOVEMBER 2019 PRELIMINARY (REVISED)

	THE BAHAMAS 2019 2018 % CH			NAS	SAU/PI		GRA	ND BAHAMA	1	THE OUT IS	SLANDS	
NOVEMBER 2019	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	345629	360026	-4.0%	279775	278392	0.5%	26973	37547	-28.2%	38881	44087	-11.8%
Occupied Room Nts	180292	210694	-14.4%	152639	168133	-9.2%	9439	19755	-52.2%	18214	22806	-20.1%
Avg Room Occupancy*	52.2%	58.5%	-6.4%	54.6%	60.4%	-5.8%	35.0%	52.6%	-17.6%	46.8%	51.7%	-4.9%
Rooms Revenue	\$42,126,373	\$44,153,155	-4.6%	\$37,249,059	\$38,895,716	-4.2%	\$1,037,340	\$1,231,587	-15.8%	\$3,839,974	\$4,025,853	-4.6%
Avg Daily Room Rate	\$233.66	\$209.56	11.5%	\$244.03	\$231.34	5.5%	\$109.90	\$62.34	76.3%	\$210.83	\$176.53	19.4%
YEAR TO DATE (NOV 19)	THE	BAHAMAS		NAS	SAU/PI		GRA	ND BAHAMA	Λ	THE OUT IS	SLANDS	
	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	3948997	3944902	0.1%	3122118	3041419	2.7%	356434	414389	-14.0%	470445	489094	-3.8%
Occupied Room Nts	2438775	2258709	8.0%	2042829	1814642	12.6%	183677	230834	-20.4%	212269	213233	-0.5%
Avg Room Occupancy*	61.8%	57.3%	4.5%	65.4%	59.7%	5.8%	51.5%	55.7%	-4.2%	45.1%	43.6%	1.5%
Rooms Revenue	\$599,995,717	\$506,926,203	18.4%	\$528,763,045	\$437,948,506	20.7%	15678225	16113772	-2.7%	55554448	52863925	5.1%
	ψυνν,ννυ,ν 11	Ψ300,720,203	10.170	Ψ020,7 00,040	φ437,740,300	20.7 /0	13070223	10110772	2.7 /0	00001110	32003723	0.170

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2019 PRELIMINARY (REVISED)

	THE BAHAMAS 2019 2018 % CHG			NAS	SAU/PI		GRA	ND BAHAMA	L	THE OUT I	SLANDS	
DECEMBER 2019	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG	2019	2018	% CHG
Available Room Nts	358413	384974	-6.9%	286371	298023	-3.9%	34100	39276	-13.2%	37942	47675	-20.4%
Occupied Room Nts	203154	223049	-8.9%	175376	183212	-4.3%	10764	22158	-51.4%	17014	17679	-3.8%
Avg Room Occupancy*	56.7%	57.9%	-1.3%	61.2%	61.5%	-0.2%	31.6%	56.4%	-24.9%	44.8%	37.1%	7.8%
Rooms Revenue	\$66,055,483	\$70,120,971	-5.8%	\$61,004,524	\$63,545,567	-4.0%	\$760,074	\$1,468,527	-48.2%	\$4,290,884	\$5,106,877	-16.0%
Avg Daily Room Rate	\$325.15	\$314.37	3.4%	\$347.85	\$346.84	0.3%	\$70.61	\$66.28	6.5%	\$252.20	\$288.87	-12.7%
YEAR TO DATE (DEC 19)	THE	BAHAMAS		NAS	SAU/PI		GRA	ND BAHAMA		THE OUT I	SLANDS	
YEAR TO DATE (DEC 19)	THE 2019		% CHG	NAS: 2019	SAU/PI 2018	% CHG	GRA 2019		% CHG	THE OUT I		% CHG
YEAR TO DATE (DEC 19) Available Room Nts			% CHG -0.5%		,	% CHG 2.1%						% CHG -5.3%
,	2019	2018		2019	2018		2019	2018	% CHG	2019	2018	
Available Room Nts	2019 4307410	2018 4329876	-0.5%	2019 3408489	2018 3339442	2.1%	2019 390534	2018 453665	% CHG -13.9%	2019 508387	2018 536769	-5.3%
Available Room Nts Occupied Room Nts	2019 4307410 2641929	2018 4329876 2481758	-0.5% 6.5%	2019 3408489 2218205	2018 3339442 1997854	2.1% 11.0%	2019 390534 194441	2018 453665 252992	% CHG -13.9% -23.1%	2019 508387 229283	2018 536769 230912	-5.3% -0.7%