

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JANUARY 2021 PRELIMINARY**

JANUARY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	210186	364213	-42.3%	164924	289556	-43.0%	17085	37695	-54.7%	28177	36962	-23.8%
Occupied Room Nts	25035	224374	-88.8%	19121	193751	-90.1%	2032	16252	-87.5%	3882	14371	-73.0%
Avg Room Occupancy*	11.9%	61.6%	-49.7%	11.6%	66.9%	-55.3%	11.9%	43.1%	-31.2%	13.8%	38.9%	-25.1%
Rooms Revenue	\$10,448,074	\$57,004,023	-81.7%	\$8,259,956	\$51,461,152	-83.9%	\$198,917	\$1,105,807	-82.0%	\$1,989,201	\$4,437,063	-55.2%
Avg Daily Room Rate	\$417.34	\$254.06	64.3%	\$431.98	\$265.60	62.6%	\$97.89	\$68.04	43.9%	\$512.42	\$308.75	66.0%
YEAR TO DATE (JAN 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	210186	364213	-42.3%	164924	289556	-43.0%	17085	37695	-54.7%	28177	36962	-23.8%
Occupied Room Nts	25035	224374	-88.8%	19121	193751	-90.1%	2032	16252	-87.5%	3882	14371	-73.0%
Avg Room Occupancy*	11.9%	61.6%	-49.7%	11.6%	66.9%	-55.3%	11.9%	43.1%	-31.2%	13.8%	38.9%	-25.1%
Rooms Revenue	\$10,448,074	\$57,004,023	-81.7%	\$8,259,956	\$51,461,152	-83.9%	\$198,917	\$1,105,807	-82.0%	\$1,989,201	\$4,437,063	-55.2%
Avg Daily Room Rate	\$417.34	\$254.06	64.3%	\$431.98	\$265.60	62.6%	\$97.89	\$68.04	43.9%	\$512.42	\$308.75	66.0%

The above sample contains both large and small hotels. The COVID-19 pandemic began in The Bahamas in March 2020. All data subject to revision.

FEBRUARY 2021 PRELIMINARY

FEBRUARY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	213892	343895	-37.8%	166252	269945	-38.4%	15156	35951	-57.8%	32484	37999	-14.5%
Occupied Room Nts	31469	235781	-86.7%	23112	199861	-88.4%	2804	18538	-84.9%	5553	17382	-68.1%
Avg Room Occupancy*	14.7%	68.6%	-53.8%	13.9%	74.0%	-60.1%	18.5%	51.6%	-33.1%	17.1%	45.7%	-28.6%
Rooms Revenue	\$11,013,124	\$61,951,400	-82.2%	\$8,586,596	\$54,969,329	-84.4%	\$270,994	\$1,420,623	-80.9%	\$2,155,535	\$5,561,448	-61.2%
Avg Daily Room Rate	\$349.97	\$262.75	33.2%	\$371.52	\$275.04	35.1%	\$96.65	\$76.63	26.1%	\$388.17	\$319.95	21.3%
YEAR TO DATE (FEB 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	424078	708108	-40.1%	331176	559501	-40.8%	32241	73646	-56.2%	60661	74961	-19.1%
Occupied Room Nts	56504	460155	-87.7%	42233	393612	-89.3%	4836	34790	-86.1%	9435	31753	-70.3%
Avg Room Occupancy*	13.3%	65.0%	-51.7%	12.8%	70.4%	-57.6%	15.0%	47.2%	-32.2%	15.6%	42.4%	-26.8%
Rooms Revenue	\$21,461,199	\$118,955,422	-82.0%	\$16,846,552	\$106,430,481	-84.2%	\$469,911	\$2,526,430	-81.4%	\$4,144,736	\$9,998,511	-58.5%
Avg Daily Room Rate	\$379.82	\$258.51	46.9%	\$398.90	\$270.39	47.5%	\$97.17	\$72.62	33.8%	\$439.29	\$314.88	39.5%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MARCH 2021 PRELIMINARY**

March 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	257833	321033	-19.7%	198666	255051	-22.1%	21886	34620	-36.8%	37281	31362	18.9%
Occupied Room Nts	67833	121885	-44.3%	51551	101784	-49.4%	4714	11367	-58.5%	11568	8734	32.4%
Avg Room Occupancy*	26.3%	38.0%	-11.7%	25.9%	39.9%	-14.0%	21.5%	32.8%	-11.3%	31.0%	27.8%	3.2%
Rooms Revenue	\$28,334,128	\$36,283,435	-21.9%	\$23,116,041	\$31,855,464	-27.4%	\$381,818	\$935,311	-59.2%	\$4,836,269	\$3,492,660	38.5%
Avg Daily Room Rate	\$417.70	\$297.69	40.3%	\$448.41	\$312.97	43.3%	\$81.00	\$82.28	-1.6%	\$418.07	\$399.89	4.5%

YEAR TO DATE (MAR 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	681911	1029141	-33.7%	529842	814552	-35.0%	54127	108266	-50.0%	97942	106323	-7.9%
Occupied Room Nts	124337	582040	-78.6%	93784	495396	-81.1%	9550	46157	-79.3%	21003	40487	-48.1%
Avg Room Occupancy*	18.2%	56.6%	-38.3%	17.7%	60.8%	-43.1%	17.6%	42.6%	-25.0%	21.4%	38.1%	-16.6%
Rooms Revenue	\$49,795,327	\$155,238,858	-67.9%	\$39,962,593	\$138,285,945	-71.1%	\$851,729	\$3,461,742	-75.4%	\$8,981,005	\$13,491,172	-33.4%
Avg Daily Room Rate	\$400.49	\$266.72	50.2%	\$426.11	\$279.14	52.7%	\$89.19	\$75.00	18.9%	\$427.61	\$333.22	28.3%

The above sample contains both large and small hotels. All data subject to revision.

APRIL 2021 PRELIMINARY

APRIL 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	260240	26471	883.1%	194571	13311	1361.7%	28620	9276	208.5%	37049	3884	853.9%
Occupied Room Nts	81013	3031	2572.8%	60727	2420	2409.4%	6305	500	1161.0%	13981	111	12495.5%
Avg Room Occupancy*	31.1%	11.5%	19.7%	31.2%	18.2%	13.0%	22.0%	5.4%	16.6%	37.7%	2.9%	34.9%
Rooms Revenue	\$29,123,948	\$1,115,736	2510.3%	\$23,743,048	\$1,027,043	2211.8%	\$579,954	\$50,691	1044.1%	\$4,800,946	\$38,003	12533.2%
Avg Daily Room Rate	\$359.50	\$368.11	-2.3%	\$390.98	\$424.40	-7.9%	\$91.98	\$101.38	-9.3%	\$343.39	\$342.37	0.3%

YEAR TO DATE (APR 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	942151	1055612	-10.7%	724413	827863	-12.5%	82747	117542	-29.6%	134991	110207	22.5%
Occupied Room Nts	205350	585071	-64.9%	154511	497816	-69.0%	15855	46657	-66.0%	34984	40598	-13.8%
Avg Room Occupancy*	21.8%	55.4%	-33.6%	21.3%	60.1%	-38.8%	19.2%	39.7%	-20.5%	25.9%	36.8%	-10.9%
Rooms Revenue	\$78,919,274	\$156,354,593	-49.5%	\$63,705,641	\$139,312,987	-54.3%	\$1,431,682	\$3,512,432	-59.2%	\$13,781,951	\$13,529,174	1.9%
Avg Daily Room Rate	\$384.32	\$267.24	43.8%	\$412.30	\$279.85	47.3%	\$90.30	\$75.28	19.9%	\$393.95	\$333.25	18.2%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MAY 2021 PRELIMINARY**

MAY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	287943	26888	970.9%	212896	13506	1476.3%	35612	9479	275.7%	39435	3903	910.4%
Occupied Room Nts	108243	2704	3903.1%	81460	2075	3825.8%	8595	505	1602.0%	18188	124	14567.7%
Avg Room Occupancy*	37.6%	10.1%	27.5%	38.3%	19.4%	18.9%	24.1%	5.3%	18.8%	46.1%	3.2%	42.9%
Rooms Revenue	\$30,968,310	\$854,111	3525.8%	\$24,623,334	\$769,700	3099.1%	\$758,202	\$56,640	1238.6%	\$5,586,774	\$27,771	20017.0%
Avg Daily Room Rate	\$286.10	\$315.87	-9.4%	\$302.28	\$370.94	-18.5%	\$88.21	\$112.16	-21.3%	\$307.17	\$223.96	37.2%
YEAR TO DATE (MAY 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	1230094	1082500	13.6%	937309	841369	11.4%	118359	127021	-6.8%	174426	114110	52.9%
Occupied Room Nts	313593	587775	-46.6%	235971	499891	-52.8%	24450	47162	-48.2%	53172	40722	30.6%
Avg Room Occupancy*	25.5%	54.3%	-28.8%	25.2%	59.4%	-34.2%	20.7%	37.1%	-16.5%	30.5%	35.7%	-5.2%
Rooms Revenue	\$109,887,584	\$157,208,704	-30.1%	\$88,328,975	\$140,082,687	-36.9%	\$2,189,884	\$3,569,072	-38.6%	\$19,368,725	\$13,556,946	42.9%
Avg Daily Room Rate	\$350.41	\$267.46	31.0%	\$374.32	\$280.23	33.6%	\$89.57	\$75.68	18.4%	\$364.27	\$332.91	9.4%

The above sample contains both large and small hotels. All data subject to revision.

JUNE 2021 PRELIMINARY

JUNE 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	297612	30230	884.5%	224544	13055	1620.0%	35118	11084	216.8%	37950	6091	523.1%
Occupied Room Nts	155489	4129	3665.8%	124690	1983	6187.9%	9956	1494	566.4%	20843	652	3096.8%
Avg Room Occupancy*	52.2%	13.7%	38.6%	55.5%	15.2%	40.3%	28.4%	13.5%	14.9%	54.9%	10.7%	44.2%
Rooms Revenue	\$45,770,079	\$1,004,146	4458.1%	\$38,821,784	\$559,138	6843.1%	\$814,767	\$141,682	475.1%	\$6,133,528	\$303,326	1922.1%
Avg Daily Room Rate	\$294.36	\$243.19	21.0%	\$311.35	\$281.97	10.4%	\$81.84	\$94.83	-13.7%	\$294.27	\$465.22	-36.7%
YEAR TO DATE - (JUN 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	1527706	1112730	37.3%	1161853	854424	36.0%	153477	138105	11.1%	212376	120201	76.7%
Occupied Room Nts	469082	591904	-20.8%	360661	501874	-28.1%	34406	48656	-29.3%	74015	41374	78.9%
Avg Room Occupancy*	30.7%	53.2%	-22.5%	31.0%	58.7%	-27.7%	22.4%	35.2%	-12.8%	34.9%	34.4%	0.4%
Rooms Revenue	\$155,657,663	\$158,212,850	-1.6%	\$127,150,759	\$140,641,825	-9.6%	\$3,004,651	\$3,710,754	-19.0%	\$25,502,253	\$13,860,271	84.0%
Avg Daily Room Rate	\$331.83	\$267.29	24.1%	\$352.55	\$280.23	25.8%	\$87.33	\$76.27	14.5%	\$344.56	\$335.00	2.9%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JULY 2021 PRELIMINARY**

JULY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	305932	78899	287.8%	231054	38351	502.5%	35108	10792	225.3%	39770	29756	33.7%
Occupied Room Nts	187063	12751	1367.0%	155938	6242	2398.2%	10194	2558	298.5%	20931	3951	429.8%
Avg Room Occupancy*	61.1%	16.2%	45.0%	67.5%	16.3%	51.2%	29.0%	23.7%	5.3%	52.6%	13.3%	39.4%
Rooms Revenue	\$56,830,221	\$4,694,156	1110.7%	\$50,133,104	\$3,098,642	1517.9%	\$1,021,939	\$369,639	176.5%	\$5,675,178	\$1,225,876	362.9%
Avg Daily Room Rate	\$303.80	\$368.14	-17.5%	\$321.49	\$496.42	-35.2%	\$100.25	\$144.50	-30.6%	\$271.14	\$310.27	-12.6%
YEAR TO DATE (JUL 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	1833638	1191629	53.9%	1392907	892775	56.0%	188585	148897	26.7%	252146	149957	68.1%
Occupied Room Nts	656145	604655	8.5%	516599	508116	1.7%	44600	51214	-12.9%	94946	45325	109.5%
Avg Room Occupancy*	35.8%	50.7%	-15.0%	37.1%	56.9%	-19.8%	23.6%	34.4%	-10.7%	37.7%	30.2%	7.4%
Rooms Revenue	\$212,487,884	\$162,907,006	30.4%	\$177,283,863	\$143,740,467	23.3%	\$4,026,590	\$4,080,392	-1.3%	\$31,177,431	\$15,086,147	106.7%
Avg Daily Room Rate	\$323.84	\$269.42	20.2%	\$343.18	\$282.89	21.3%	\$90.28	\$79.67	13.3%	\$328.37	\$332.84	-1.3%

The above sample contains both large and small hotels. All data subject to revision.

AUGUST 2021 PRELIMINARY

AUGUST 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	305230	37969	703.9%	231929	25931	794.4%	35308	9260	281.3%	37993	2778	1267.6%
Occupied Room Nts	151532	3295	4498.8%	126364	2230	5566.5%	9950	768	1195.6%	15218	297	5023.9%
Avg Room Occupancy*	49.6%	8.7%	41.0%	54.5%	8.6%	45.9%	28.2%	8.3%	19.9%	40.1%	10.7%	29.4%
Rooms Revenue	\$39,617,060	\$1,388,739	2752.7%	\$35,378,041	\$1,042,766	3292.7%	\$790,355	\$86,999	808.5%	\$3,448,664	\$258,974	1231.7%
Avg Daily Room Rate	\$261.44	\$421.47	-38.0%	\$279.97	\$467.61	-40.1%	\$79.43	\$113.28	-29.9%	\$226.62	\$871.96	-74.0%
YEAR TO DATE (AUG 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	2138868	1229598	73.9%	1624836	918706	76.9%	223893	158157	41.6%	290139	152735	90.0%
Occupied Room Nts	807677	607950	32.9%	642963	510346	26.0%	54550	51982	4.9%	110164	45622	141.5%
Avg Room Occupancy*	37.8%	49.4%	-11.7%	39.6%	55.6%	-16.0%	24.4%	32.9%	-8.5%	38.0%	29.9%	8.1%
Rooms Revenue	\$252,104,944	\$164,295,745	53.4%	\$212,661,904	\$144,783,233	46.9%	\$4,816,945	\$4,167,391	15.6%	\$34,626,095	\$15,345,121	125.6%
Avg Daily Room Rate	\$312.14	\$270.25	15.5%	\$330.75	\$283.70	16.6%	\$88.30	\$80.17	10.1%	\$314.31	\$336.35	-6.6%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
SEPTEMBER 2021 PRELIMINARY**

SEPTEMBER 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	271714	42482	539.6%	204790	26887	661.7%	35449	10563	235.6%	31475	5032	525.5%
Occupied Room Nts	79432	4474	1675.4%	63471	2182	2808.8%	6582	1785	268.7%	9379	507	1749.9%
Avg Room Occupancy*	29.2%	10.5%	18.7%	31.0%	8.1%	22.9%	18.6%	16.9%	1.7%	29.8%	10.1%	19.7%
Rooms Revenue	\$17,119,912	\$1,195,568	1331.9%	\$14,988,247	\$739,812	1926.0%	\$502,452	\$194,512	158.3%	\$1,629,212	\$261,244	523.6%
Avg Daily Room Rate	\$215.53	\$267.23	-19.3%	\$236.14	\$339.05	-30.4%	\$76.34	\$108.97	-29.9%	\$173.71	\$515.27	-66.3%

YEAR TO DATE (SEP 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	2410582	1272080	89.5%	1829626	945593	93.5%	259342	168720	53.7%	321614	157767	103.9%
Occupied Room Nts	887109	612424	44.9%	706434	512528	37.8%	61132	53767	13.7%	119543	46129	159.1%
Avg Room Occupancy*	36.8%	48.1%	-11.3%	38.6%	54.2%	-15.6%	23.6%	31.9%	-8.3%	37.2%	29.2%	7.9%
Rooms Revenue	\$269,224,856	\$165,491,313	62.7%	227,650,151	145,523,045	56.4%	\$5,319,397	\$4,361,903	22.0%	\$36,255,307	\$15,606,365	132.3%
Avg Daily Room Rate	\$303.49	\$270.22	12.3%	\$322.25	\$283.93	13.5%	\$87.01	\$81.13	7.3%	\$303.28	\$338.32	-10.4%

Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.

The above sample contains both large and small hotels. All data subject to revision.

OCTOBER 2021 PRELIMINARY

OCTOBER 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	281546	49827	465.0%	212778	29552	620.0%	36076	14208	153.9%	32692	6067	438.8%
Occupied Room Nts	94087	5914	1490.9%	76540	2758	2675.2%	7004	2511	178.9%	10543	645	1534.6%
Avg Room Occupancy*	33.4%	11.9%	21.5%	36.0%	9.3%	26.6%	19.4%	17.7%	1.7%	32.2%	10.6%	21.6%
Rooms Revenue	\$22,517,867	\$1,616,806	1292.7%	\$20,230,914	\$1,148,994	1660.8%	\$406,897	\$196,049	107.5%	\$1,880,056	\$271,762	591.8%
Avg Daily Room Rate	\$239.33	\$273.39	-12.5%	\$264.32	\$416.60	-36.6%	\$58.09	\$78.08	-25.6%	\$178.32	\$421.34	-57.7%

YEAR TO DATE (OCT 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	2692128	1321907	103.7%	2042404	975145	109.4%	295418	182928	61.5%	354306	163834	116.3%
Occupied Room Nts	981196	618338	58.7%	782974	515286	51.9%	68136	56278	21.1%	130086	46774	178.1%
Avg Room Occupancy*	36.4%	46.8%	-10.3%	38.3%	52.8%	-14.5%	23.1%	30.8%	-7.7%	36.7%	28.5%	8.2%
Rooms Revenue	\$291,742,723	\$167,108,119	74.6%	\$247,881,065	\$146,672,039	69.0%	\$5,726,294	\$4,557,953	25.6%	\$38,135,363	\$15,878,127	140.2%
Avg Daily Room Rate	\$297.33	\$270.25	10.0%	\$316.59	\$284.64	11.2%	\$84.04	\$80.99	3.8%	\$293.16	\$339.46	-13.6%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
NOVEMBER 2021 PRELIMINARY**

NOVEMBER 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	296836	59380	399.9%	224684	30375	639.7%	33051	16071	105.7%	39101	12934	202.3%
Occupied Room Nts	135793	10282	1220.7%	111953	4220	2552.9%	8133	4510	80.3%	15707	1552	912.0%
Avg Room Occupancy*	45.7%	17.3%	28.4%	49.8%	13.9%	35.9%	24.6%	28.1%	-3.5%	40.2%	12.0%	28.2%
Rooms Revenue	\$41,948,626	\$3,502,554	1097.7%	\$37,222,969	\$2,500,770	1388.5%	\$473,809	\$305,038	55.3%	\$4,251,848	\$696,747	510.2%
Avg Daily Room Rate	\$308.92	\$340.65	-9.3%	\$332.49	\$592.60	-43.9%	\$58.26	\$67.64	-13.9%	\$270.70	\$448.93	-39.7%
YEAR TO DATE (NOV 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	2988964	1381287	116.4%	2267088	1005520	125.5%	328469	198999	65.1%	393407	176768	122.6%
Occupied Room Nts	1116989	628620	77.7%	894927	519506	72.3%	76269	60788	25.5%	145793	48326	201.7%
Avg Room Occupancy*	37.4%	45.5%	-8.1%	39.5%	51.7%	-12.2%	23.2%	30.5%	-7.3%	37.1%	27.3%	9.7%
Rooms Revenue	\$333,691,349	\$170,610,673	95.6%	\$285,104,034	\$149,172,809	91.1%	6200104	4862990	27.5%	42387211	16574874	155.7%
Avg Daily Room Rate	\$298.74	\$271.41	10.1%	\$318.58	\$287.14	10.9%	\$81.29	\$80.00	1.6%	\$290.74	\$342.98	-15.2%

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2021 PRELIMINARY

DECEMBER 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	308438	186676	65.2%	232641	153390	51.7%	34774	16010	117.2%	41023	17276	137.5%
Occupied Room Nts	163231	28632	470.1%	136933	18914	624.0%	9773	6293	55.3%	16525	3425	382.5%
Avg Room Occupancy*	52.9%	15.3%	37.6%	58.9%	12.3%	46.5%	28.1%	39.3%	-11.2%	40.3%	19.8%	20.5%
Rooms Revenue	\$69,216,578	\$11,317,241	511.6%	\$63,039,323	\$9,062,894	595.6%	\$511,469	\$410,583	24.6%	\$5,665,785	\$1,843,764	207.3%
Avg Daily Room Rate	\$424.04	\$395.27	7.3%	\$460.37	\$479.16	-3.9%	\$52.33	\$65.24	-19.8%	\$342.86	\$538.33	-36.3%
YEAR TO DATE (DEC 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	3297402	1567963	110.3%	2499729	1158910	115.7%	363243	215009	68.9%	434430	194044	123.9%
Occupied Room Nts	1280220	657252	94.8%	1031860	538420	91.6%	86042	67081	28.3%	162318	51751	213.7%
Avg Room Occupancy*	38.8%	41.9%	-3.1%	41.3%	46.5%	-5.2%	23.7%	31.2%	-7.5%	37.4%	26.7%	10.7%
Rooms Revenue	\$402,907,927	\$181,927,914	121.5%	\$348,143,357	\$158,235,702	120.0%	\$6,711,573	\$5,273,574	27.3%	\$48,052,997	\$18,418,638	160.9%
Avg Daily Room Rate	\$314.72	\$276.80	13.7%	\$337.39	\$293.89	14.8%	\$78.00	\$78.62	-0.8%	\$296.04	\$355.91	-16.8%

All data subject to revision. Some rounding may occur.