

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
JANUARY 2021 PRELIMINARY**

JANUARY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	210186	364709	-42.4%	164924	289556	-43.0%	17085	37695	-54.7%	28177	37458	-24.8%
Occupied Room Nts	25035	224392	-88.8%	19121	193751	-90.1%	2032	16252	-87.5%	3882	14389	-73.0%
Avg Room Occupancy*	11.9%	61.5%	-49.6%	11.6%	66.9%	-55.3%	11.9%	43.1%	-31.2%	13.8%	38.4%	-24.6%
Rooms Revenue	\$10,448,074	\$57,005,373	-81.7%	\$8,259,956	\$51,461,152	-83.9%	\$198,917	\$1,105,807	-82.0%	\$1,989,201	\$4,438,413	-55.2%
Avg Daily Room Rate	\$417.34	\$254.04	64.3%	\$431.98	\$265.60	62.6%	\$97.89	\$68.04	43.9%	\$512.42	\$308.46	66.1%
<b>YEAR TO DATE (JAN 21)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	210186	364709	-42.4%	164924	289556	-43.0%	17085	37695	-54.7%	28177	37458	-24.8%
Occupied Room Nts	25035	224392	-88.8%	19121	193751	-90.1%	2032	16252	-87.5%	3882	14389	-73.0%
Avg Room Occupancy*	11.9%	61.5%	-49.6%	11.6%	66.9%	-55.3%	11.9%	43.1%	-31.2%	13.8%	38.4%	-24.6%
Rooms Revenue	\$10,448,074	\$57,005,373	-81.7%	\$8,259,956	\$51,461,152	-83.9%	\$198,917	\$1,105,807	-82.0%	\$1,989,201	\$4,438,413	-55.2%
Avg Daily Room Rate	\$417.34	\$254.04	64.3%	\$431.98	\$265.60	62.6%	\$97.89	\$68.04	43.9%	\$512.42	\$308.46	66.1%

*The above sample contains both large and small hotels. The COVID-19 pandemic began in The Bahamas in March 2020. All data subject to revision.*

**FEBRUARY 2021 PRELIMINARY (REVISED)**

FEBRUARY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	214340	343895	-37.7%	166252	269945	-38.4%	15156	35951	-57.8%	32932	37999	-13.3%
Occupied Room Nts	31490	235781	-86.6%	23112	199861	-88.4%	2804	18538	-84.9%	5574	17382	-67.9%
Avg Room Occupancy*	14.7%	68.6%	-53.9%	13.9%	74.0%	-60.1%	18.5%	51.6%	-33.1%	16.9%	45.7%	-28.8%
Rooms Revenue	\$11,014,699	\$61,951,400	-82.2%	\$8,586,596	\$54,969,329	-84.4%	\$270,994	\$1,420,623	-80.9%	\$2,157,110	\$5,561,448	-61.2%
Avg Daily Room Rate	\$349.78	\$262.75	33.1%	\$371.52	\$275.04	35.1%	\$96.65	\$76.63	26.1%	\$386.99	\$319.95	21.0%
<b>YEAR TO DATE (FEB 21)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	424526	708604	-40.1%	331176	559501	-40.8%	32241	73646	-56.2%	61109	75457	-19.0%
Occupied Room Nts	56525	460173	-87.7%	42233	393612	-89.3%	4836	34790	-86.1%	9456	31771	-70.2%
Avg Room Occupancy*	13.3%	64.9%	-51.6%	12.8%	70.4%	-57.6%	15.0%	47.2%	-32.2%	15.5%	42.1%	-26.6%
Rooms Revenue	\$21,462,774	\$118,956,772	-82.0%	\$16,846,552	\$106,430,481	-84.2%	\$469,911	\$2,526,430	-81.4%	\$4,146,311	\$9,999,861	-58.5%
Avg Daily Room Rate	\$379.70	\$258.50	46.9%	\$398.90	\$270.39	47.5%	\$97.17	\$72.62	33.8%	\$438.48	\$314.75	39.3%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
MARCH 2021 PRELIMINARY**

March 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	257833	321529	-19.8%	198666	255051	-22.1%	21886	34620	-36.8%	37281	31858	17.0%
Occupied Room Nts	67833	121902	-44.4%	51551	101784	-49.4%	4714	11367	-58.5%	11568	8751	32.2%
Avg Room Occupancy*	26.3%	37.9%	-11.6%	25.9%	39.9%	-14.0%	21.5%	32.8%	-11.3%	31.0%	27.5%	3.6%
Rooms Revenue	\$28,334,128	\$36,284,710	-21.9%	\$23,116,041	\$31,855,464	-27.4%	\$381,818	\$935,311	-59.2%	\$4,836,269	\$3,493,935	38.4%
Avg Daily Room Rate	\$417.70	\$297.65	40.3%	\$448.41	\$312.97	43.3%	\$81.00	\$82.28	-1.6%	\$418.07	\$399.26	4.7%

YEAR TO DATE (MAR 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	682359	1030133	-33.8%	529842	814552	-35.0%	54127	108266	-50.0%	98390	107315	-8.3%
Occupied Room Nts	124358	582075	-78.6%	93784	495396	-81.1%	9550	46157	-79.3%	21024	40522	-48.1%
Avg Room Occupancy*	18.2%	56.5%	-38.3%	17.7%	60.8%	-43.1%	17.6%	42.6%	-25.0%	21.4%	37.8%	-16.4%
Rooms Revenue	\$49,796,902	\$155,241,483	-67.9%	\$39,962,593	\$138,285,945	-71.1%	\$851,729	\$3,461,742	-75.4%	\$8,982,580	\$13,493,797	-33.4%
Avg Daily Room Rate	\$400.43	\$266.70	50.1%	\$426.11	\$279.14	52.7%	\$89.19	\$75.00	18.9%	\$427.25	\$333.00	28.3%

The above sample contains both large and small hotels. All data subject to revision.

**APRIL 2021 PRELIMINARY**

APRIL 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	260240	26471	883.1%	194571	13311	1361.7%	28620	9276	208.5%	37049	3884	853.9%
Occupied Room Nts	81013	3031	2572.8%	60727	2420	2409.4%	6305	500	1161.0%	13981	111	12495.5%
Avg Room Occupancy*	31.1%	11.5%	19.7%	31.2%	18.2%	13.0%	22.0%	5.4%	16.6%	37.7%	2.9%	34.9%
Rooms Revenue	\$29,123,948	\$1,115,736	2510.3%	\$23,743,048	\$1,027,043	2211.8%	\$579,954	\$50,691	1044.1%	\$4,800,946	\$38,003	12533.2%
Avg Daily Room Rate	\$359.50	\$368.11	-2.3%	\$390.98	\$424.40	-7.9%	\$91.98	\$101.38	-9.3%	\$343.39	\$342.37	0.3%

YEAR TO DATE (APR 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	942599	1056604	-10.8%	724413	827863	-12.5%	82747	117542	-29.6%	135439	111199	21.8%
Occupied Room Nts	205371	585106	-64.9%	154511	497816	-69.0%	15855	46657	-66.0%	35005	40633	-13.9%
Avg Room Occupancy*	21.8%	55.4%	-33.6%	21.3%	60.1%	-38.8%	19.2%	39.7%	-20.5%	25.8%	36.5%	-10.7%
Rooms Revenue	\$78,920,849	\$156,357,218	-49.5%	\$63,705,641	\$139,312,987	-54.3%	\$1,431,682	\$3,512,432	-59.2%	\$13,783,526	\$13,531,799	1.9%
Avg Daily Room Rate	\$384.28	\$267.23	43.8%	\$412.30	\$279.85	47.3%	\$90.30	\$75.28	19.9%	\$393.76	\$333.02	18.2%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
MAY 2021 PRELIMINARY**

MAY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	287943	26888	970.9%	212896	13506	1476.3%	35612	9479	275.7%	39435	3903	910.4%
Occupied Room Nts	108243	2704	3903.1%	81460	2075	3825.8%	8595	505	1602.0%	18188	124	14567.7%
Avg Room Occupancy*	37.6%	10.1%	27.5%	38.3%	19.4%	18.9%	24.1%	5.3%	18.8%	46.1%	3.2%	42.9%
Rooms Revenue	\$30,968,310	\$854,111	3525.8%	\$24,623,334	\$769,700	3099.1%	\$758,202	\$56,640	1238.6%	\$5,586,774	\$27,771	20017.0%
Avg Daily Room Rate	\$286.10	\$315.87	-9.4%	\$302.28	\$370.94	-18.5%	\$88.21	\$112.16	-21.3%	\$307.17	\$223.96	37.2%
<b>YEAR TO DATE (MAY 21)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	<b>2021</b>	<b>2020</b>	<b>% CHG</b>	<b>2021</b>	<b>2020</b>	<b>% CHG</b>	<b>2021</b>	<b>2020</b>	<b>% CHG</b>	<b>2021</b>	<b>2020</b>	<b>% CHG</b>
Available Room Nts	1230542	1083492	13.6%	937309	841369	11.4%	118359	127021	-6.8%	174874	115102	51.9%
Occupied Room Nts	313614	587810	-46.6%	235971	499891	-52.8%	24450	47162	-48.2%	53193	40757	30.5%
Avg Room Occupancy*	25.5%	54.3%	-28.8%	25.2%	59.4%	-34.2%	20.7%	37.1%	-16.5%	30.4%	35.4%	-5.0%
Rooms Revenue	\$109,889,159	\$157,211,329	-30.1%	\$88,328,975	\$140,082,687	-36.9%	\$2,189,884	\$3,569,072	-38.6%	\$19,370,300	\$13,559,571	42.9%
Avg Daily Room Rate	\$350.40	\$267.45	31.0%	\$374.32	\$280.23	33.6%	\$89.57	\$75.68	18.4%	\$364.15	\$332.69	9.5%

*The above sample contains both large and small hotels. All data subject to revision.*

**JUNE 2021 PRELIMINARY**

JUNE 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	297612	30230	884.5%	224544	13055	1620.0%	35118	11084	216.8%	37950	6091	523.1%
Occupied Room Nts	155489	4129	3665.8%	124690	1983	6187.9%	9956	1494	566.4%	20843	652	3096.8%
Avg Room Occupancy*	52.2%	13.7%	38.6%	55.5%	15.2%	40.3%	28.4%	13.5%	14.9%	54.9%	10.7%	44.2%
Rooms Revenue	\$45,770,079	\$1,004,146	4458.1%	\$38,821,784	\$559,138	6843.1%	\$814,767	\$141,682	475.1%	\$6,133,528	\$303,326	1922.1%
Avg Daily Room Rate	\$294.36	\$243.19	21.0%	\$311.35	\$281.97	10.4%	\$81.84	\$94.83	-13.7%	\$294.27	\$465.22	-36.7%
<b>YEAR TO DATE - (JUN 21)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	<b>2021</b>	<b>2020</b>	<b>% CHG</b>	<b>2021</b>	<b>2020</b>	<b>% CHG</b>	<b>2021</b>	<b>2020</b>	<b>% CHG</b>	<b>2021</b>	<b>2020</b>	<b>% CHG</b>
Available Room Nts	1528154	1113722	37.2%	1161853	854424	36.0%	153477	138105	11.1%	212824	121193	75.6%
Occupied Room Nts	469103	591939	-20.8%	360661	501874	-28.1%	34406	48656	-29.3%	74036	41409	78.8%
Avg Room Occupancy*	30.7%	53.1%	-22.5%	31.0%	58.7%	-27.7%	22.4%	35.2%	-12.8%	34.8%	34.2%	0.6%
Rooms Revenue	\$155,659,238	\$158,215,475	-1.6%	\$127,150,759	\$140,641,825	-9.6%	\$3,004,651	\$3,710,754	-19.0%	\$25,503,828	\$13,862,896	84.0%
Avg Daily Room Rate	\$331.82	\$267.28	24.1%	\$352.55	\$280.23	25.8%	\$87.33	\$76.27	14.5%	\$344.48	\$334.78	2.9%

*All data subject to revision. Some rounding may occur.*

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
JULY 2021 PRELIMINARY**

JULY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	305932	78899	287.8%	231054	38351	502.5%	35108	10792	225.3%	39770	29756	33.7%
Occupied Room Nts	187063	12751	1367.0%	155938	6242	2398.2%	10194	2558	298.5%	20931	3951	429.8%
Avg Room Occupancy*	61.1%	16.2%	45.0%	67.5%	16.3%	51.2%	29.0%	23.7%	5.3%	52.6%	13.3%	39.4%
Rooms Revenue	\$56,830,221	\$4,694,156	1110.7%	\$50,133,104	\$3,098,642	1517.9%	\$1,021,939	\$369,639	176.5%	\$5,675,178	\$1,225,876	362.9%
Avg Daily Room Rate	\$303.80	\$368.14	-17.5%	\$321.49	\$496.42	-35.2%	\$100.25	\$144.50	-30.6%	\$271.14	\$310.27	-12.6%
<b>YEAR TO DATE (JUL 21)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	1834086	1192621	53.8%	1392907	892775	56.0%	188585	148897	26.7%	252594	150949	67.3%
Occupied Room Nts	656166	604690	8.5%	516599	508116	1.7%	44600	51214	-12.9%	94967	45360	109.4%
Avg Room Occupancy*	35.8%	50.7%	-14.9%	37.1%	56.9%	-19.8%	23.6%	34.4%	-10.7%	37.6%	30.0%	7.5%
Rooms Revenue	\$212,489,459	\$162,909,631	30.4%	\$177,283,863	\$143,740,467	23.3%	\$4,026,590	\$4,080,392	-1.3%	\$31,179,006	\$15,088,772	106.6%
Avg Daily Room Rate	\$323.83	\$269.41	20.2%	\$343.18	\$282.89	21.3%	\$90.28	\$79.67	13.3%	\$328.31	\$332.64	-1.3%

The above sample contains both large and small hotels. All data subject to revision.

**AUGUST 2021 PRELIMINARY (REVISED)**

AUGUST 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	305710	37969	705.2%	231929	25931	794.4%	35308	9260	281.3%	38473	2778	1284.9%
Occupied Room Nts	151554	3295	4499.5%	126364	2230	5566.5%	9950	768	1195.6%	15240	297	5031.3%
Avg Room Occupancy*	49.6%	8.7%	40.9%	54.5%	8.6%	45.9%	28.2%	8.3%	19.9%	39.6%	10.7%	28.9%
Rooms Revenue	\$39,618,710	\$1,388,739	2752.9%	\$35,378,041	\$1,042,766	3292.7%	\$790,355	\$86,999	808.5%	\$3,450,314	\$258,974	1232.3%
Avg Daily Room Rate	\$261.42	\$421.47	-38.0%	\$279.97	\$467.61	-40.1%	\$79.43	\$113.28	-29.9%	\$226.40	\$871.96	-74.0%
<b>YEAR TO DATE (AUG 21)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	2139796	1230590	73.9%	1624836	918706	76.9%	223893	158157	41.6%	291067	153727	89.3%
Occupied Room Nts	807720	607985	32.9%	642963	510346	26.0%	54550	51982	4.9%	110207	45657	141.4%
Avg Room Occupancy*	37.7%	49.4%	-11.7%	39.6%	55.6%	-16.0%	24.4%	32.9%	-8.5%	37.9%	29.7%	8.2%
Rooms Revenue	\$252,108,169	\$164,298,370	53.4%	\$212,661,904	\$144,783,233	46.9%	\$4,816,945	\$4,167,391	15.6%	\$34,629,320	\$15,347,746	125.6%
Avg Daily Room Rate	\$312.12	\$270.23	15.5%	\$330.75	\$283.70	16.6%	\$88.30	\$80.17	10.1%	\$314.22	\$336.15	-6.5%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
SEPTEMBER 2021 PRELIMINARY**

SEPTEMBER 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	271714	42482	539.6%	204790	26887	661.7%	35449	10563	235.6%	31475	5032	525.5%
Occupied Room Nts	79432	4474	1675.4%	63471	2182	2808.8%	6582	1785	268.7%	9379	507	1749.9%
Avg Room Occupancy*	29.2%	10.5%	18.7%	31.0%	8.1%	22.9%	18.6%	16.9%	1.7%	29.8%	10.1%	19.7%
Rooms Revenue	\$17,119,912	\$1,195,568	1331.9%	\$14,988,247	\$739,812	1926.0%	\$502,452	\$194,512	158.3%	\$1,629,212	\$261,244	523.6%
Avg Daily Room Rate	\$215.53	\$267.23	-19.3%	\$236.14	\$339.05	-30.4%	\$76.34	\$108.97	-29.9%	\$173.71	\$515.27	-66.3%
<b>YEAR TO DATE (SEP 21)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	2411510	1273072	89.4%	1829626	945593	93.5%	259342	168720	53.7%	322542	158759	103.2%
Occupied Room Nts	887152	612459	44.9%	706434	512528	37.8%	61132	53767	13.7%	119586	46164	159.0%
Avg Room Occupancy*	36.8%	48.1%	-11.3%	38.6%	54.2%	-15.6%	23.6%	31.9%	-8.3%	37.1%	29.1%	8.0%
Rooms Revenue	\$269,228,081	\$165,493,938	62.7%	227,650,151	145,523,045	56.4%	\$5,319,397	\$4,361,903	22.0%	\$36,258,532	\$15,608,990	132.3%
Avg Daily Room Rate	\$303.47	\$270.21	12.3%	\$322.25	\$283.93	13.5%	\$87.01	\$81.13	7.3%	\$303.20	\$338.12	-10.3%

*Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.*

*The above sample contains both large and small hotels. All data subject to revision.*

**OCTOBER 2021 PRELIMINARY (REVISED)**

OCTOBER 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	282042	49827	466.0%	212778	29552	620.0%	36076	14208	153.9%	33188	6067	447.0%
Occupied Room Nts	94093	5914	1491.0%	76540	2758	2675.2%	7004	2511	178.9%	10549	645	1535.5%
Avg Room Occupancy*	33.4%	11.9%	21.5%	36.0%	9.3%	26.6%	19.4%	17.7%	1.7%	31.8%	10.6%	21.2%
Rooms Revenue	\$22,518,317	\$1,616,806	1292.8%	\$20,230,914	\$1,148,994	1660.8%	\$406,897	\$196,049	107.5%	\$1,880,506	\$271,762	592.0%
Avg Daily Room Rate	\$239.32	\$273.39	-12.5%	\$264.32	\$416.60	-36.6%	\$58.09	\$78.08	-25.6%	\$178.26	\$421.34	-57.7%
<b>YEAR TO DATE (OCT 21)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	2693552	1322899	103.6%	2042404	975145	109.4%	295418	182928	61.5%	355730	164826	115.8%
Occupied Room Nts	981245	618373	58.7%	782974	515286	51.9%	68136	56278	21.1%	130135	46809	178.0%
Avg Room Occupancy*	36.4%	46.7%	-10.3%	38.3%	52.8%	-14.5%	23.1%	30.8%	-7.7%	36.6%	28.4%	8.2%
Rooms Revenue	\$291,746,398	\$167,110,744	74.6%	\$247,881,065	\$146,672,039	69.0%	\$5,726,294	\$4,557,953	25.6%	\$38,139,038	\$15,880,752	140.2%
Avg Daily Room Rate	\$297.32	\$270.24	10.0%	\$316.59	\$284.64	11.2%	\$84.04	\$80.99	3.8%	\$293.07	\$339.27	-13.6%

*All data subject to revision. Some rounding may occur.*

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
NOVEMBER 2021 PRELIMINARY**

NOVEMBER 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	296836	59380	399.9%	224684	30375	639.7%	33051	16071	105.7%	39101	12934	202.3%
Occupied Room Nts	135793	10282	1220.7%	111953	4220	2552.9%	8133	4510	80.3%	15707	1552	912.0%
Avg Room Occupancy*	45.7%	17.3%	28.4%	49.8%	13.9%	35.9%	24.6%	28.1%	-3.5%	40.2%	12.0%	28.2%
Rooms Revenue	\$41,948,626	\$3,502,554	1097.7%	\$37,222,969	\$2,500,770	1388.5%	\$473,809	\$305,038	55.3%	\$4,251,848	\$696,747	510.2%
Avg Daily Room Rate	\$308.92	\$340.65	-9.3%	\$332.49	\$592.60	-43.9%	\$58.26	\$67.64	-13.9%	\$270.70	\$448.93	-39.7%
<b>YEAR TO DATE (NOV 21)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	<b>2021</b>	<b>2020</b>	<b>% CHG</b>	<b>2021</b>	<b>2020</b>	<b>% CHG</b>	<b>2021</b>	<b>2020</b>	<b>% CHG</b>	<b>2021</b>	<b>2020</b>	<b>% CHG</b>
Available Room Nts	2990388	1382279	116.3%	2267088	1005520	125.5%	328469	198999	65.1%	394831	177760	122.1%
Occupied Room Nts	1117038	628655	77.7%	894927	519506	72.3%	76269	60788	25.5%	145842	48361	201.6%
Avg Room Occupancy*	37.4%	45.5%	-8.1%	39.5%	51.7%	-12.2%	23.2%	30.5%	-7.3%	36.9%	27.2%	9.7%
Rooms Revenue	\$333,695,024	\$170,613,298	95.6%	\$285,104,034	\$149,172,809	91.1%	\$6,200,104	\$4,862,990	27.5%	\$42,390,886	\$16,577,499	155.7%
Avg Daily Room Rate	\$298.73	\$271.39	10.1%	\$318.58	\$287.14	10.9%	\$81.29	\$80.00	1.6%	\$290.66	\$342.79	-15.2%

The above sample contains both large and small hotels. All data subject to revision.

**DECEMBER 2021 PRELIMINARY**

DECEMBER 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	308438	186676	65.2%	232641	153390	51.7%	34774	16010	117.2%	41023	17276	137.5%
Occupied Room Nts	163231	28632	470.1%	136933	18914	624.0%	9773	6293	55.3%	16525	3425	382.5%
Avg Room Occupancy*	52.9%	15.3%	37.6%	58.9%	12.3%	46.5%	28.1%	39.3%	-11.2%	40.3%	19.8%	20.5%
Rooms Revenue	\$69,216,578	\$11,317,241	511.6%	\$63,039,323	\$9,062,894	595.6%	\$511,469	\$410,583	24.6%	\$5,665,785	\$1,843,764	207.3%
Avg Daily Room Rate	\$424.04	\$395.27	7.3%	\$460.37	\$479.16	-3.9%	\$52.33	\$65.24	-19.8%	\$342.86	\$538.33	-36.3%
<b>YEAR TO DATE (DEC 21)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	<b>2021</b>	<b>2020</b>	<b>% CHG</b>	<b>2021</b>	<b>2020</b>	<b>% CHG</b>	<b>2021</b>	<b>2020</b>	<b>% CHG</b>	<b>2021</b>	<b>2020</b>	<b>% CHG</b>
Available Room Nts	3298826	1568955	110.3%	2499729	1158910	115.7%	363243	215009	68.9%	435854	195036	123.5%
Occupied Room Nts	1280269	657287	94.8%	1031860	538420	91.6%	86042	67081	28.3%	162367	51786	213.5%
Avg Room Occupancy*	38.8%	41.9%	-3.1%	41.3%	46.5%	-5.2%	23.7%	31.2%	-7.5%	37.3%	26.6%	10.7%
Rooms Revenue	\$402,911,602	\$181,930,539	121.5%	\$348,143,357	\$158,235,702	120.0%	\$6,711,573	\$5,273,574	27.3%	\$48,056,672	\$18,421,263	160.9%
Avg Daily Room Rate	\$314.71	\$276.79	13.7%	\$337.39	\$293.89	14.8%	\$78.00	\$78.62	-0.8%	\$295.98	\$355.72	-16.8%

All data subject to revision. Some rounding may occur.