HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS JANUARY 2022 PRELIMINARY

	THE	BAHAMAS		NAS	SAU/PI		GRANI) BAHAMA		THE OUT IS	SLANDS	
JANUARY 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	308959	210186	47.0%	232090	164924	40.7%	34452	17085	101.7%	42417	28177	50.5%
Occupied Room Nts	118632	25035	373.9%	97234	19121	408.5%	6341	2032	212.1%	15057	3882	287.9%
Avg Room Occupancy*	38.4%	11.9%	26.5%	41.9%	11.6%	30.3%	18.4%	11.9%	6.5%	35.5%	13.8%	21.7%
Rooms Revenue	\$43,183,410	\$10,448,074	313.3%	\$37,133,024	\$8,259,956	349.6%	\$499,448	\$198,917	151.1%	\$5,550,939	\$1,989,201	179.1%
Avg Daily Room Rate	\$364.01	\$417.34	-12.8%	\$381.89	\$431.98	-11.6%	\$78.76	\$97.89	-19.5%	\$368.66	\$512.42	-28.1%
YEAR TO DATE (JAN 22)	THE B	BAHAMAS		NAS	SAU/PI		GRANI	BAHAMA		THE OUT IS	SLANDS	
YEAR TO DATE (JAN 22)	THE E 2022		% CHG	NAS 2022	SSAU/PI 2021	% CHG	GRANI 2022		% CHG	THE OUT IS 2022		% CHG
YEAR TO DATE (JAN 22) Available Room Nts			% CHG 47.0%		•	% CHG 40.7%			% CHG 101.7%			% CHG 50.5%
,	2022	2021		2022	2021		2022	2021		2022	2021	
Available Room Nts	2022 308959	2021 210186	47.0%	2022 232090	2021 164924	40.7%	2022 34452	2021 17085	101.7%	2022 42417	2021 28177	50.5%
Available Room Nts Occupied Room Nts	2022 308959 118632	2021 210186 25035	47.0% 373.9%	2022 232090 97234	2021 164924 19121	40.7% 408.5%	2022 34452 6341	2021 17085 2032	101.7% 212.1%	2022 42417 15057	2021 28177 3882	50.5% 287.9%
Available Room Nts Occupied Room Nts Avg Room Occupancy*	2022 308959 118632 38.4%	2021 210186 25035 11.9%	47.0% 373.9% 26.5%	2022 232090 97234 41.9%	2021 164924 19121 11.6%	40.7% 408.5% 30.3%	2022 34452 6341 18.4%	2021 17085 2032 11.9%	101.7% 212.1% 6.5%	2022 42417 15057 35.5%	2021 28177 3882 13.8%	50.5% 287.9% 21.7%

The above sample contains both large and small hotels. All data subject to revision.

				FEBRUARY 20	022 PRELIMI	NARY						
	THE E	BAHAMAS		NAS	SSAU/PI		GRANI	D BAHAMA		THE OUT IS	SLANDS	
FEBRUARY 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	283438	213892	32.5%	213164	166252	28.2%	31477	15156	107.7%	38797	32484	19.4%
Occupied Room Nts	141311	31469	349.0%	117801	23112	409.7%	6794	2804	142.3%	16716	5553	201.0%
Avg Room Occupancy*	49.9%	14.7%	35.1%	55.3%	13.9%	41.4%	21.6%	18.5%	3.1%	43.1%	17.1%	26.0%
Rooms Revenue	\$55,693,628	\$11,013,124	405.7%	\$48,864,329	\$8,586,596	469.1%	\$536,220	\$270,994	97.9%	\$6,293,079	\$2,155,535	191.9%
Avg Daily Room Rate	\$394.12	\$349.97	12.6%	\$414.80	\$371.52	11.7%	\$78.93	\$96.65	-18.3%	\$376.47	\$388.17	-3.0%
YEAR TO DATE (FEB 22)	THE E	BAHAMAS		NAS	SSAU/PI		GRANI	O BAHAMA		THE OUT IS	SLANDS	
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	592397	424078	39.7%	445254	331176	34.4%	65929	32241	104.5%	81214	60661	33.9%
Occupied Room Nts	259943	56504	360.0%	215035	42233	409.2%	13135	4836	171.6%	31773	9435	236.8%
Avg Room Occupancy*	43.9%	13.3%	30.6%	48.3%	12.8%	35.5%	19.9%	15.0%	4.9%	39.1%	15.6%	23.6%
Rooms Revenue	\$98,877,038	\$21,461,199	360.7%	\$85,997,352	\$16,846,552	410.5%	\$1,035,668	\$469,911	120.4%	\$11,844,018	\$4,144,736	185.8%

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS MARCH 2022 PRELIMINARY

	THE	BAHAMAS		NA	SSAU/PI		GRAND	BAHAMA		THE OUT IS	SLANDS	
March 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	313206	257833	21.5%	236168	198666	18.9%	33937	21886	55.1%	43101	37281	15.6%
Occupied Room Nts	202722	67833	198.9%	170636	51551	231.0%	9787	4714	107.6%	22299	11568	92.8%
Avg Room Occupancy*	64.7%	26.3%	38.4%	72.3%	25.9%	46.3%	28.8%	21.5%	7.3%	51.7%	31.0%	20.7%
Rooms Revenue	\$92,619,913	\$28,334,128	226.9%	\$82,023,687	\$23,116,041	254.8%	\$762,482	\$381,818	99.7%	\$9,833,744	\$4,836,269	103.3%
Avg Daily Room Rate	\$456.88	\$417.70	9.4%	\$480.69	\$448.41	7.2%	\$77.91	\$81.00	-3.8%	\$440.99	\$418.07	5.5%
	THE	BAHAMAS		NA	SSAU/PI		GRAND) BAHAMA		THE OUT IS	SLANDS	
YEAR TO DATE (MAR 22)	THE I 2022	BAHAMAS 2021	% CHG	NA 2022	SSAU/PI 2021	% CHG	GRAND 2022	D BAHAMA 2021	% CHG	THE OUT IS 2022		% CHG
YEAR TO DATE (MAR 22) Available Room Nts			% CHG 32.8%		•	% CHG 28.6%			% CHG 84.5%			% CHG 26.9%
` ,	2022	2021		2022	2021		2022	2021		2022	2021	
Available Room Nts	2022 905603	2021 681911	32.8%	2022 681422	2021 529842	28.6%	2022 99866	2021 54127	84.5%	2022 124315	2021 97942	26.9%
Available Room Nts Occupied Room Nts	2022 905603 462665	2021 681911 124337	32.8% 272.1%	2022 681422 385671	2021 529842 93784	28.6% 311.2%	2022 99866 22922	2021 54127 9550	84.5% 140.0%	2022 124315 54072	2021 97942 21003	26.9% 157.4%

The above sample contains both large and small hotels. All data subject to revision.

APRIL 2022 PRELIMINARY

				ATKIL 202	Z I KELIMIIN	AKI						
	THE	BAHAMAS		NA	SSAU/PI		GRAN	D BAHAMA		THE OUT IS	SLANDS	
APRIL 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	302948	260240	16.4%	228263	194571	17.3%	33705	28620	17.8%	40980	37049	10.6%
Occupied Room Nts	205566	81013	153.7%	171260	60727	182.0%	13527	6305	114.5%	20779	13981	48.6%
Avg Room Occupancy*	67.9%	31.1%	36.7%	75.0%	31.2%	43.8%	40.1%	22.0%	18.1%	50.7%	37.7%	13.0%
Rooms Revenue	\$85,111,364	\$29,123,948	192.2%	\$75,456,049	\$23,743,048	217.8%	\$1,333,964	\$579,954	130.0%	\$8,321,351	\$4,800,946	73.3%
Avg Daily Room Rate	\$414.03	\$359.50	15.2%	\$440.59	\$390.98	12.7%	\$98.61	\$91.98	7.2%	\$400.47	\$343.39	16.6%
YEAR TO DATE (APR 22)	THE	BAHAMAS		NA	SSAU/PI		GRAN	D BAHAMA		THE OUT IS	SLANDS	
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	1208551	942151	28.3%	909685	724413	25.6%	133571	82747	61.4%	165295	134991	22.4%
Occupied Room Nts	668231	205350	225.4%	556931	154511	260.4%	36449	15855	129.9%	74851	34984	114.0%
Avg Room Occupancy*	55.3%	21.8%	33.5%	61.2%	21.3%	39.9%	27.3%	19.2%	8.1%	45.3%	25.9%	19.4%
Rooms Revenue	\$276,608,316	\$78,919,274	250.5%	\$243,477,088	\$63,705,641	282.2%	\$3,132,114	\$1,431,682	118.8%	\$29,999,113	\$13,781,951	117.7%
Avg Daily Room Rate	\$413.94	\$384.32	7.7%	\$437.18	\$412.30	6.0%	\$85.93	\$90.30	-4.8%	\$400.78	\$393.95	1.7%
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HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS MAY 2022 PRELIMINARY

	TH	HE BAHAMAS		NAS	SAU/PI		GRAND	BAHAMA		THE OUT ISL	ANDS	
MAY 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	314497	287943	9.2%	236738	212896	11.2%	34014	35612	-4.5%	43745	39435	10.9%
Occupied Room Nts	192848	108243	78.2%	162867	81460	99.9%	9815	8595	14.2%	20166	18188	10.9%
Avg Room Occupancy*	61.3%	37.6%	23.7%	68.8%	38.3%	30.5%	28.9%	24.1%	4.7%	46.1%	46.1%	0.0%
Rooms Revenue	\$64,672,809	\$30,968,310	108.8%	\$56,648,930	\$24,623,334	130.1%	\$773,685	\$758,202	2.0%	\$7,250,194	\$5,586,774	29.8%
Avg Daily Room Rate	\$335.36	\$286.10	17.2%	\$347.82	\$302.28	15.1%	\$78.83	\$88.21	-10.6%	\$359.53	\$307.17	17.0%
YEAR TO DATE (MAY 22)	TH	HE BAHAMAS		NAS	SAU/PI		GRAND	BAHAMA		THE OUT ISL	ANDS	
YEAR TO DATE (MAY 22)	TH 2022	HE BAHAMAS 2021	% CHG	NAS 2022	SAU/PI 2021	% CHG	GRAND 2022	BAHAMA 2021	% CHG	THE OUT ISL 2022		% CHG
YEAR TO DATE (MAY 22) Available Room Nts			% CHG 23.8%		,	% CHG 22.3%			% CHG 41.6%			% CHG 19.8%
,	2022	2021		2022	2021		2022	2021		2022	2021	
Available Room Nts	2022 1523048	2021 1230094	23.8%	2022 1146423	2021 937309	22.3%	2022 167585	2021 118359	41.6%	2022 209040	2021 174426	19.8%
Available Room Nts Occupied Room Nts	2022 1523048 861079	2021 1230094 313593	23.8% 174.6%	2022 1146423 719798	2021 937309 235971	22.3% 205.0%	2022 167585 46264	2021 118359 24450	41.6% 89.2%	2022 209040 95017	2021 174426 53172	19.8% 78.7%

The above sample contains both large and small hotels. All data subject to revision.

JUNE 2022 PRELIMINARY

	TI	HE BAHAMAS		N	ASSAU/PI		GRA	ND BAHAMA		THE OUT IS	LANDS	
JUNE 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	303508	297612	2.0%	228487	224544	1.8%	33008	35118	-6.0%	42013	37950	10.7%
Occupied Room Nts	200259	155489	28.8%	167730	124690	34.5%	12066	9956	21.2%	20463	20843	-1.8%
Avg Room Occupancy*	66.0%	52.2%	13.7%	73.4%	55.5%	17.9%	36.6%	28.4%	8.2%	48.7%	54.9%	-6.2%
Rooms Revenue	\$69,979,923	\$45,770,079	52.9%	\$61,645,790	\$38,821,784	58.8%	\$972,762	\$814,767	19.4%	\$7,361,371	\$6,133,528	20.0%
Avg Daily Room Rate	\$349.45	\$294.36	18.7%	\$367.53	\$311.35	18.0%	\$80.62	\$81.84	-1.5%	\$359.74	\$294.27	22.2%
YEAR TO DATE - (JUN 22)	TI	HE BAHAMAS		N.	ASSAU/PI		GRA	ND BAHAMA		THE OUT IS	LANDS	
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	1826556	1527706	19.6%	1374910	1161853	18.3%	200593	153477	30.7%	251053	212376	18.2%
Occupied Room Nts	1061338	469082	126.3%	887528	360661	146.1%	58330	34406	69.5%	115480	74015	56.0%
Avg Room Occupancy*	E0.10/	20.70/	27.4%	64.6%	31.0%	33.5%	29.1%	22.4%	6.7%	46.0%	34.9%	11.1%
1116 Room occupancy	58.1%	30.7%	27.4%	04.070	31.070	00.070	=>.1.70	22.170	0., 70	10.070	0 2.5 70	
Rooms Revenue	\$411,261,047	\$155,657,663	164.2%	\$361,771,809	\$127,150,759	184.5%	\$4,878,561	\$3,004,651	62.4%	\$44,610,678	\$25,502,253	74.9%

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS JULY 2022 PRELIMINARY

	TH	E BAHAMAS		NAS	SSAU/PI		GRAND	BAHAMA		THE OUT IS	LANDS	
JULY 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	311796	305932	1.9%	236033	231054	2.2%	33440	35108	-4.8%	42323	39770	6.4%
Occupied Room Nts	220344	187063	17.8%	183669	155938	17.8%	14419	10194	41.4%	22256	20931	6.3%
Avg Room Occupancy*	70.7%	61.1%	9.5%	77.8%	67.5%	10.3%	43.1%	29.0%	14.1%	52.6%	52.6%	0.0%
Rooms Revenue	\$80,168,178	\$56,830,221	41.1%	\$70,771,201	\$50,133,104	41.2%	\$1,242,548	\$1,021,939	21.6%	\$8,154,429	\$5,675,178	43.7%
Avg Daily Room Rate	\$363.83	\$303.80	19.8%	\$385.32	\$321.49	19.9%	\$86.17	\$100.25	-14.0%	\$366.39	\$271.14	35.1%
YEAR TO DATE (JUL 22)	TH	E BAHAMAS		NAS	SSAU/PI		GRAND	BAHAMA		THE OUT IS	LANDS	
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	2138352	1833638	16.6%	1610943	1392907	15.7%	234033	188585	24.1%	293376	252146	16.4%
Occupied Room Nts	1281682	656145	95.3%	1071197	516599	107.4%	72749	44600	63.1%	137736	94946	45.1%
Avg Room Occupancy*	59.9%	35.8%	24.2%	66.5%	37.1%	29.4%	31.1%	23.6%	7.4%	46.9%	37.7%	9.3%
Rooms Revenue	\$491,429,225	\$212,487,884	131.3%	\$432,543,010	\$177,283,863	144.0%	\$6,121,109	\$4,026,590	52.0%	\$52,765,106	\$31,177,431	69.2%
Avg Daily Room Rate	\$383.43	\$323.84	18.4%	\$403.79	\$343.18	17.7%	\$84.14	\$90.28	-6.8%	\$383.09	\$328.37	16.7%

The above sample contains both large and small hotels. All data subject to revision.

AUGUST 2022 PRELIMINARY

				1100001								
	TH	E BAHAMAS		NA	SSAU/PI		GRANI	O BAHAMA		THE OUT IS	SLANDS	
AUGUST 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	313174	305230	2.6%	236067	231929	1.8%	35110	35308	-0.6%	41997	37993	10.5%
Occupied Room Nts	190211	151532	25.5%	160275	126364	26.8%	13832	9950	39.0%	16104	15218	5.8%
Avg Room Occupancy*	60.7%	49.6%	11.1%	67.9%	54.5%	13.4%	39.4%	28.2%	11.2%	38.3%	40.1%	-1.7%
Rooms Revenue	\$57,789,377	\$39,617,060	45.9%	\$51,832,545	\$35,378,041	46.5%	\$1,019,901	\$790,355	29.0%	\$4,936,931	\$3,448,664	43.2%
Avg Daily Room Rate	\$303.82	\$261.44	16.2%	\$323.40	\$279.97	15.5%	\$73.73	\$79.43	-7.2%	\$306.57	\$226.62	35.3%
YEAR TO DATE (AUG 22)	TH	E BAHAMAS		NA	SSAU/PI		GRANI	O BAHAMA		THE OUT IS	SLANDS	
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	2451526	2138868	14.6%	1847010	1624836	13.7%	269143	223893	20.2%	335373	290139	15.6%
Occupied Room Nts	1471893	807677	82.2%	1231472	642963	91.5%	86581	54550	58.7%	153840	110164	39.6%
Avg Room Occupancy*	60.0%	37.8%	22.3%	66.7%	39.6%	27.1%	32.2%	24.4%	7.8%	45.9%	38.0%	7.9%
Rooms Revenue	\$549,218,602	\$252,104,944	117.9%	\$484,375,555	\$212,661,904	127.8%	\$7,141,009	\$4,816,945	48.2%	\$57,702,037	\$34,626,095	66.6%
Avg Daily Room Rate	\$373.14	\$312.14	19.5%	\$393.33	\$330.75	18.9%	\$82.48	\$88.30	-6.6%	\$375.08	\$314.31	19.3%

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS SEPTEMBER 2022 PRELIMINARY

	THE	BAHAMAS		NA	ASSAU/PI		GRAND	BAHAMA		THE OUT IS	LANDS	
SEPTEMBER 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	287749	271714	5.9%	223543	204790	9.2%	33036	35449	-6.8%	31170	31475	-1.0%
Occupied Room Nts	116355	79432	46.5%	97491	63471	53.6%	10015	6582	52.2%	8849	9379	-5.7%
Avg Room Occupancy*	40.4%	29.2%	11.2%	43.6%	31.0%	12.6%	30.3%	18.6%	11.7%	28.4%	29.8%	-1.4%
Rooms Revenue	\$28,464,551	\$17,119,912	66.3%	\$25,731,107	\$14,988,247	71.7%	\$833,413	\$502,452	65.9%	\$1,900,030	\$1,629,212	16.6%
Avg Daily Room Rate	\$244.64	\$215.53	13.5%	\$263.93	\$236.14	11.8%	\$83.22	\$76.34	9.0%	\$214.72	\$173.71	23.6%
YEAR TO DATE (SEP 22)	THE	BAHAMAS		NA	ASSAU/PI		GRAND	BAHAMA		THE OUT IS	LANDS	
YEAR TO DATE (SEP 22)	THE 2022	E BAHAMAS 2021	% CHG	NA 2022	ASSAU/PI 2021	% CHG	GRAND 2022	BAHAMA 2021	% CHG	THE OUT IS 2022		% CHG
YEAR TO DATE (SEP 22) Available Room Nts			% CHG 13.6%		•	% CHG 13.2%			% CHG 16.5%			% CHG 14.0%
,	2022	2021		2022	2021		2022	2021		2022	2021	
Available Room Nts	2022 2739275	2021 2410582	13.6%	2022 2070553	2021 1829626	13.2%	2022 302179	2021 259342	16.5%	2022 366543	2021 321614	14.0%
Available Room Nts Occupied Room Nts	2022 2739275 1588248	2021 2410582 887109	13.6% 79.0%	2022 2070553 1328963	2021 1829626 706434	13.2% 88.1%	2022 302179 96596	2021 259342 61132	16.5% 58.0%	2022 366543 162689	2021 321614 119543	14.0% 36.1%

Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.

The above sample contains both large and small hotels. All data subject to revision.

OCTOBER 2022 PRELIMINARY

				OCTOBEL	X 2022 PREL	IIVIINAK	X					
	THE	BAHAMAS		NA	ASSAU/PI		GRAN	ID BAHAMA		THE OUT IS	BLANDS	
OCTOBER 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	303680	281546	7.9%	235399	212778	10.6%	33894	36076	-6.0%	34387	32692	5.2%
Occupied Room Nts	136667	94087	45.3%	117017	76540	52.9%	9333	7004	33.3%	10317	10543	-2.1%
Avg Room Occupancy*	45.0%	33.4%	11.6%	49.7%	36.0%	13.7%	27.5%	19.4%	8.1%	30.0%	32.2%	-2.2%
Rooms Revenue	\$36,566,705	\$22,517,867	62.4%	\$33,534,450	\$20,230,914	65.8%	\$636,203	\$406,897	56.4%	\$2,396,052	\$1,880,056	27.4%
Avg Daily Room Rate	\$267.56	\$239.33	11.8%	\$286.58	\$264.32	8.4%	\$68.17	\$58.09	17.3%	\$232.24	\$178.32	30.2%
YEAR TO DATE (OCT 22)	THE	BAHAMAS		N	ASSAU/PI		GRAN	ID BAHAMA		THE OUT IS	BLANDS	
YEAR TO DATE (OCT 22)	THE 2022	E BAHAMAS 2021	% CHG	NA 2022	ASSAU/PI 2021	% CHG	GRAN 2022	ND BAHAMA 2021	% CHG	THE OUT IS		% CHG
YEAR TO DATE (OCT 22) Available Room Nts			% CHG 13.0%		,	% CHG 12.9%			% CHG 13.8%			% CHG 13.2%
` ,	2022	2021		2022	2021		2022	2021		2022	2021	
Available Room Nts	2022 3042955	2021 2692128	13.0%	2022 2305952	2021 2042404	12.9%	2022 336073	2021 295418	13.8%	2022 400930	2021 354306	13.2%
Available Room Nts Occupied Room Nts	2022 3042955 1724915	2021 2692128 981196	13.0% 75.8%	2022 2305952 1445980	2021 2042404 782974	12.9% 84.7%	2022 336073 105929	2021 295418 68136	13.8% 55.5%	2022 400930 173006	2021 354306 130086	13.2% 33.0%
Available Room Nts Occupied Room Nts Avg Room Occupancy*	2022 3042955 1724915 56.7%	2021 2692128 981196 36.4%	13.0% 75.8% 20.2%	2022 2305952 1445980 62.7%	2021 2042404 782974 38.3%	12.9% 84.7% 24.4%	2022 336073 105929 31.5%	2021 295418 68136 23.1%	13.8% 55.5% 8.5%	2022 400930 173006 43.2%	2021 354306 130086 36.7%	13.2% 33.0% 6.4%

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS NOVEMBER 2022 PRELIMINARY

	THI	E BAHAMAS		NAS	SAU/PI		GRAN	D BAHAMA	1	THE OUT IS	3LANDS	
NOVEMBER 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	302644	296836	2.0%	227592	224684	1.3%	33665	33051	1.9%	41387	39101	5.8%
Occupied Room Nts	178704	135793	31.6%	151833	111953	35.6%	10707	8133	31.6%	16164	15707	2.9%
Avg Room Occupancy*	59.0%	45.7%	13.3%	66.7%	49.8%	16.9%	31.8%	24.6%	7.2%	39.1%	40.2%	-1.1%
Rooms Revenue	\$61,370,035	\$41,948,626	46.3%	\$55,655,426	\$37,222,969	49.5%	\$684,668	\$473,809	44.5%	\$5,029,941	\$4,251,848	18.3%
Avg Daily Room Rate	\$343.42	\$308.92	11.2%	\$366.56	\$332.49	10.2%	\$63.95	\$58.26	9.8%	\$311.18	\$270.70	15.0%
YEAR TO DATE (NOV 22)	THI	E BAHAMAS		NAS	SAU/PI		GRAN	D BAHAMA	1	THE OUT IS	SLANDS	
YEAR TO DATE (NOV 22)	THI 2022		% CHG	NAS: 2022	SAU/PI 2021	% CHG	GRAN 2022		A % CHG	THE OUT IS		% CHG
YEAR TO DATE (NOV 22) Available Room Nts			% CHG 11.9%		,	% CHG 11.8%						% CHG 12.4%
, ,	2022	2021		2022	2021		2022	2021	% CHG	2022	2021	
Available Room Nts	2022 3345599	2021 2988964	11.9%	2022 2533544	2021 2267088	11.8%	2022 369738	2021 328469	% CHG 12.6%	2022 442317	2021 393407	12.4%
Available Room Nts Occupied Room Nts	2022 3345599 1903619	2021 2988964 1116989	11.9% 70.4%	2022 2533544 1597813	2021 2267088 894927	11.8% 78.5%	2022 369738 116636	2021 328469 76269	% CHG 12.6% 52.9%	2022 442317 189170	2021 393407 145793	12.4% 29.8%

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2022 PRELIMINARY

	THI	E BAHAMAS		NAS	SAU/PI		GRAN	ND BAHAMA		THE OUT I	SLANDS	
DECEMBER 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	312363	308438	1.3%	234861	232641	1.0%	34247	34774	-1.5%	43255	41023	5.4%
Occupied Room Nts	196091	163231	20.1%	165313	136933	20.7%	13917	9773	42.4%	16861	16525	2.0%
Avg Room Occupancy*	62.8%	52.9%	9.9%	70.4%	58.9%	11.5%	40.6%	28.1%	12.5%	39.0%	40.3%	-1.3%
Rooms Revenue	\$97,600,394	\$69,216,578	41.0%	\$89,427,275	\$63,039,323	41.9%	\$812,984	\$511,469	59.0%	\$7,360,135	\$5,665,785	29.9%
Avg Daily Room Rate	\$497.73	\$424.04	17.4%	\$540.96	\$460.37	17.5%	\$58.42	\$52.33	11.6%	\$436.52	\$342.86	27.3%
YEAR TO DATE (DEC 22)	THI	E BAHAMAS		NAS	SAU/PI		GRAN	ND BAHAMA	L	THE OUT I	SLANDS	
YEAR TO DATE (DEC 22)	THI 2022	E BAHAMAS 2021	% CHG	NAS 2022	SAU/PI 2021	% CHG	GRAN 2022		% CHG	THE OUT I 2022	SLANDS 2021	% CHG
YEAR TO DATE (DEC 22) Available Room Nts			% CHG 10.9%		,	% CHG 10.7%						% CHG 11.8%
` ,	2022	2021		2022	2021		2022	2021	% CHG	2022	2021	
Available Room Nts	2022 3657962	2021 3297402	10.9%	2022 2768405	2021 2499729	10.7%	2022 403985	2021 363243	% CHG 11.2%	2022 485572	2021 434430	11.8%
Available Room Nts Occupied Room Nts	2022 3657962 2099710	2021 3297402 1280220	10.9% 64.0%	2022 2768405 1763126	2021 2499729 1031860	10.7% 70.9%	2022 403985 130553	2021 363243 86042	% CHG 11.2% 51.7%	2022 485572 206031	2021 434430 162318	11.8% 26.9%