HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS JANUARY 2022 PRELIMINARY

	THE B	AHAMAS		NAS	SAU/PI		GRAND	BAHAMA		THE OUT IS	SLANDS	
JANUARY 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	318631	210186	51.6%	241266	164924	46.3%	34452	17085	101.7%	42913	28177	52.3%
Occupied Room Nts	120437	25035	381.1%	99036	19121	417.9%	6341	2032	212.1%	15060	3882	287.9%
Avg Room Occupancy*	37.8%	11.9%	25.9%	41.0%	11.6%	29.5%	18.4%	11.9%	6.5%	35.1%	13.8%	21.3%
Rooms Revenue	\$43,750,845	\$10,448,074	318.7%	\$37,700,234	\$8,259,956	356.4%	\$499,448	\$198,917	151.1%	\$5,551,164	\$1,989,201	179.1%
Avg Daily Room Rate	\$363.27	\$417.34	-13.0%	\$380.67	\$431.98	-11.9%	\$78.76	\$97.89	-19.5%	\$368.60	\$512.42	-28.1%

YEAR TO DATE (JAN 22)	THE B	AHAMAS		NAS	SAU/PI		GRAND	BAHAMA		THE OUT IS	LANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	
Available Room Nts	318631	210186	51.6%	241266	164924	46.3%	34452	17085	101.7%	42913	28177	52.3%	
Occupied Room Nts	120437	25035	381.1%	99036	19121	417.9%	6341	2032	212.1%	15060	3882	287.9%	
Avg Room Occupancy*	37.8%	11.9%	25.9%	41.0%	11.6%	29.5%	18.4%	11.9%	6.5%	35.1%	13.8%	21.3%	
Rooms Revenue	\$43,750,845	\$10,448,074	318.7%	\$37,700,234	\$8,259,956	356.4%	\$499,448	\$198,917	151.1%	\$5,551,164	\$1,989,201	179.1%	
Avg Daily Room Rate	\$363.27	\$417.34	-13.0%	\$380.67	\$431.98	-11.9%	\$78.76	\$97.89	-19.5%	\$368.60	\$512.42	-28.1%	

The above sample contains both large and small hotels. All data subject to revision.

FEBRUARY 2022 PRELIMINARY

	THE B	AHAMAS		NA	SSAU/PI		GRANE	BAHAMA		THE OUT IS	SLANDS	
FEBRUARY 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	291726	214340	36.1%	221452	166252	33.2%	31477	15156	107.7%	38797	32932	17.8%
Occupied Room Nts	145292	31490	361.4%	121782	23112	426.9%	6794	2804	142.3%	16716	5574	199.9%
Avg Room Occupancy*	49.8%	14.7%	35.1%	55.0%	13.9%	41.1%	21.6%	18.5%	3.1%	43.1%	16.9%	26.2%
Rooms Revenue	\$56,963,638	\$11,014,699	417.2%	\$50,134,339	\$8,586,596	483.9%	\$536,220	\$270,994	97.9%	\$6,293,079	\$2,157,110	191.7%
Avg Daily Room Rate	\$392.06	\$349.78	12.1%	\$411.67	\$371.52	10.8%	\$78.93	\$96.65	-18.3%	\$376.47	\$386.99	-2.7%

YEAR TO DATE (FEB 22)	THE B	AHAMAS		NA	SSAU/PI		GRAND	BAHAMA		THE OUT IS	SLANDS	
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	610357	424526	43.8%	462718	331176	39.7%	65929	32241	104.5%	81710	61109	33.7%
Occupied Room Nts	265729	56525	370.1%	220818	42233	422.9%	13135	4836	171.6%	31776	9456	236.0%
Avg Room Occupancy*	43.5%	13.3%	30.2%	47.7%	12.8%	35.0%	19.9%	15.0%	4.9%	38.9%	15.5%	23.4%
Rooms Revenue	\$100,714,483	\$21,462,774	369.3%	\$87,834,572	\$16,846,552	421.4%	\$1,035,668	\$469,911	120.4%	\$11,844,243	\$4,146,311	185.7%
Avg Daily Room Rate	\$379.01	\$379.70	-0.2%	\$397.77	\$398.90	-0.3%	\$78.85	\$97.17	-18.9%	\$372.74	\$438.48	-15.0%

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS MARCH 2022 PRELIMINARY

	THE I	BAHAMAS		NA	SSAU/PI		GRAND	BAHAMA		THE OUT IS	LANDS	
March 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	322878	257833	25.2%	245344	198666	23.5%	33937	21886	55.1%	43597	37281	16.9%
Occupied Room Nts	208379	67833	207.2%	176290	51551	242.0%	9787	4714	107.6%	22302	11568	92.8%
Avg Room Occupancy*	64.5%	26.3%	38.2%	71.9%	25.9%	45.9%	28.8%	21.5%	7.3%	51.2%	31.0%	20.1%
Rooms Revenue	\$94,568,324	\$28,334,128	233.8%	\$83,971,873	\$23,116,041	263.3%	\$762,482	\$381,818	99.7%	\$9,833,969	\$4,836,269	103.3%
Avg Daily Room Rate	\$453.83	\$417.70	8.6%	\$476.33	\$448.41	6.2%	\$77.91	\$81.00	-3.8%	\$440.95	\$418.07	5.5%

	THE	BAHAMAS		NA	SSAU/PI		GRAND	BAHAMA		THE OUT IS	LANDS	
YEAR TO DATE (MAR 22)	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	933235	682359	36.8%	708062	529842	33.6%	99866	54127	84.5%	125307	98390	27.4%
Occupied Room Nts	474108	124358	281.2%	397108	93784	323.4%	22922	9550	140.0%	54078	21024	157.2%
Avg Room Occupancy*	50.8%	18.2%	32.6%	56.1%	17.7%	38.4%	23.0%	17.6%	5.3%	43.2%	21.4%	21.8%
Rooms Revenue	\$195,282,808	\$49,796,902	292.2%	\$171,806,446	\$39,962,593	329.9%	\$1,798,150	\$851,729	111.1%	\$21,678,212	\$8,982,580	141.3%
Avg Daily Room Rate	\$411.90	\$400.43	2.9%	\$432.64	\$426.11	1.5%	\$78.45	\$89.19	-12.0%	\$400.87	\$427.25	-6.2%

The above sample contains both large and small hotels. All data subject to revision.

APRIL 2022 PRELIMINARY

	THE I	BAHAMAS		NA	SSAU/PI		GRANE	BAHAMA		THE OUT IS	LANDS	
APRIL 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	312368	260240	20.0%	237143	194571	21.9%	33705	28620	17.8%	41520	37049	12.1%
Occupied Room Nts	212266	81013	162.0%	177948	60727	193.0%	13527	6305	114.5%	20791	13981	48.7%
Avg Room Occupancy*	68.0%	31.1%	36.8%	75.0%	31.2%	43.8%	40.1%	22.0%	18.1%	50.1%	37.7%	12.3%
Rooms Revenue	\$87,461,328	\$29,123,948	200.3%	\$77,804,081	\$23,743,048	227.7%	\$1,333,964	\$579,954	130.0%	\$8,323,283	\$4,800,946	73.4%
Avg Daily Room Rate	\$412.04	\$359.50	14.6%	\$437.23	\$390.98	11.8%	\$98.61	\$91.98	7.2%	\$400.33	\$343.39	16.6%

YEAR TO DATE (APR 22)	THE	BAHAMAS		NA	ASSAU/PI		GRAN	D BAHAMA		THE OUT IS	SLANDS	
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	1245603	942599	32.1%	945205	724413	30.5%	133571	82747	61.4%	166827	135439	23.2%
Occupied Room Nts	686374	205371	234.2%	575056	154511	272.2%	36449	15855	129.9%	74869	35005	113.9%
Avg Room Occupancy*	55.1%	21.8%	33.3%	60.8%	21.3%	39.5%	27.3%	19.2%	8.1%	44.9%	25.8%	19.0%
Rooms Revenue	\$282,744,136	\$78,920,849	258.3%	\$249,610,526	\$63,705,641	291.8%	\$3,132,114	\$1,431,682	118.8%	\$30,001,495	\$13,783,526	117.7%
Avg Daily Room Rate	\$411.94	\$384.28	7.2%	\$434.06	\$412.30	5.3%	\$85.93	\$90.30	-4.8%	\$400.72	\$393.76	1.8%

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS MAY 2022 PRELIMINARY

	TH	IE BAHAMAS		NAS	SAU/PI		GRAND	BAHAMA		THE OUT ISL	ANDS	
MAY 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	324169	287943	12.6%	245914	212896	15.5%	34014	35612	-4.5%	44241	39435	12.2%
Occupied Room Nts	197868	108243	82.8%	167881	81460	106.1%	9815	8595	14.2%	20172	18188	10.9%
Avg Room Occupancy*	61.0%	37.6%	23.4%	68.3%	38.3%	30.0%	28.9%	24.1%	4.7%	45.6%	46.1%	-0.5%
Rooms Revenue	\$66,159,102	\$30,968,310	113.6%	\$58,134,773	\$24,623,334	136.1%	\$773,685	\$758,202	2.0%	\$7,250,644	\$5,586,774	29.8%
Avg Daily Room Rate	\$334.36	\$286.10	16.9%	\$346.29	\$302.28	14.6%	\$78.83	\$88.21	-10.6%	\$359.44	\$307.17	17.0%

YEAR TO DATE (MAY 22)	TI	HE BAHAMAS		NAS	SSAU/PI		GRANI	D BAHAMA		THE OUT ISL	ANDS	
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	1569772	1230542	27.6%	1191119	937309	27.1%	167585	118359	41.6%	211068	174874	20.7%
Occupied Room Nts	884242	313614	182.0%	742937	235971	214.8%	46264	24450	89.2%	95041	53193	78.7%
Avg Room Occupancy*	56.3%	25.5%	30.8%	62.4%	25.2%	37.2%	27.6%	20.7%	6.9%	45.0%	30.4%	14.6%
Rooms Revenue	\$348,903,237	\$109,889,159	217.5%	\$307,745,299	\$88,328,975	248.4%	\$3,905,799	\$2,189,884	78.4%	\$37,252,139	\$19,370,300	92.3%
Avg Daily Room Rate	\$394.58	\$350.40	12.6%	\$414.23	\$374.32	10.7%	\$84.42	\$89.57	-5.7%	\$391.96	\$364.15	7.6%

The above sample contains both large and small hotels. All data subject to revision.

	JUNE 2022 PRELIMINARY														
	TH	IE BAHAMAS		NAS	SAU/PI		GRANE) BAHAMA		THE OUT ISL	ANDS				
JUNE 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG			
Available Room Nts	313228	297612	5.2%	237367	224544	5.7%	33008	35118	-6.0%	42853	37950	12.9%			
Occupied Room Nts	206464	155489	32.8%	173612	124690	39.2%	12066	9956	21.2%	20786	20843	-0.3%			
Avg Room Occupancy*	65.9%	52.2%	13.7%	73.1%	55.5%	17.6%	36.6%	28.4%	8.2%	48.5%	54.9%	-6.4%			
Rooms Revenue	\$71,825,308	\$45,770,079	56.9%	\$63,330,696	\$38,821,784	63.1%	\$972,762	\$814,767	19.4%	\$7,521,850	\$6,133,528	22.6%			
Avg Daily Room Rate	\$347.88	\$294.36	18.2%	\$364.78	\$311.35	17.2%	\$80.62	\$81.84	-1.5%	\$361.87	\$294.27	23.0%			

YEAR TO DATE - (JUN 22)	TI	HE BAHAMAS		NA	SSAU/PI		GRAN	D BAHAMA		THE OUT ISI	ANDS	
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	1883000	1528154	23.2%	1428486	1161853	22.9%	200593	153477	30.7%	253921	212824	19.3%
Occupied Room Nts	1090706	469103	132.5%	916549	360661	154.1%	58330	34406	69.5%	115827	74036	56.4%
Avg Room Occupancy*	57.9%	30.7%	27.2%	64.2%	31.0%	33.1%	29.1%	22.4%	6.7%	45.6%	34.8%	10.8%
Rooms Revenue	\$420,728,546	\$155,659,238	170.3%	\$371,075,996	\$127,150,759	191.8%	\$4,878,561	\$3,004,651	62.4%	\$44,773,989	\$25,503,828	75.6%
Avg Daily Room Rate	\$385.74	\$331.82	16.2%	\$404.86	\$352.55	14.8%	\$83.64	\$87.33	-4.2%	\$386.56	\$344.48	12.2%

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS JULY 2022 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT IS	LANDS	
JULY 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	321848	305932	5.2%	245209	231054	6.1%	33440	35108	-4.8%	43199	39770	8.6%
Occupied Room Nts	228413	187063	22.1%	191411	155938	22.7%	14419	10194	41.4%	22583	20931	7.9%
Avg Room Occupancy*	71.0%	61.1%	9.8%	78.1%	67.5%	10.6%	43.1%	29.0%	14.1%	52.3%	52.6%	-0.4%
Rooms Revenue	\$82,506,535	\$56,830,221	45.2%	\$72,901,879	\$50,133,104	45.4%	\$1,242,548	\$1,021,939	21.6%	\$8,362,109	\$5,675,178	47.3%
Avg Daily Room Rate	\$361.22	\$303.80	18.9%	\$380.87	\$321.49	18.5%	\$86.17	\$100.25	-14.0%	\$370.28	\$271.14	36.6%

YEAR TO DATE (JUL 22)	THE BAHAMAS						GRAN	D BAHAMA		THE OUT IS	LANDS	
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	2204848	1834086	20.2%	1673695	1392907	20.2%	234033	188585	24.1%	297120	252594	17.6%
Occupied Room Nts	1319119	656166	101.0%	1107960	516599	114.5%	72749	44600	63.1%	138410	94967	45.7%
Avg Room Occupancy*	59.8%	35.8%	24.1%	66.2%	37.1%	29.1%	31.1%	23.6%	7.4%	46.6%	37.6%	9.0%
Rooms Revenue	\$503,235,081	\$212,489,459	136.8%	\$443,977,875	\$177,283,863	150.4%	\$6,121,109	\$4,026,590	52.0%	\$53,136,098	\$31,179,006	70.4%
Avg Daily Room Rate	\$381.49	\$323.83	17.8%	\$400.72	\$343.18	16.8%	\$84.14	\$90.28	-6.8%	\$383.90	\$328.31	16.9%

The above sample contains both large and small hotels. All data subject to revision.

AUGUST 2022 PRELIMINARY THE BAHAMAS NASSAU/PI THE OUT ISLANDS **GRAND BAHAMA** AUGUST 2022 2022 2021 % CHG 2022 2021 % CHG 2022 2021 % CHG 2022 2021 % CHG Available Room Nts 323249 305710 5.7% 245243 231929 5.7% 35110 35308 -0.6% 42896 38473 11.5% Occupied Room Nts 197398 151554 30.2% 167170 126364 32.3% 13832 9950 39.0% 16396 15240 7.6% Avg Room Occupancy* 13.7% 38.2% 11.5% 68.2% 54.5% 39.4% 28.2% 11.2% 39.6% -1.4% 61.1% 49.6% Rooms Revenue \$59,449,477 \$39,618,710 50.1% \$53,355,802 \$35,378,041 50.8% \$1,019,901 \$790,355 29.0% \$5,073,775 \$3,450,314 47.1%Avg Daily Room Rate \$301.17 \$261.42 15.2% \$319.17 \$279.97 14.0% \$73.73 \$79.43 -7.2% \$309.45 \$226.40 36.7%

YEAR TO DATE (AUG 22)	TH	THE BAHAMAS		S NASSAU/PI				D BAHAMA		THE OUT IS	SLANDS	
	2022	2021	% CHG	2022 2021		% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	2528097	2139796	18.1%	1918938	1624836	18.1%	269143	223893	20.2%	340016	291067	16.8%
Occupied Room Nts	1516517	807720	87.8%	1275130	642963	98.3%	86581	54550	58.7%	154806	110207	40.5%
Avg Room Occupancy*	60.0%	37.7%	22.2%	66.4%	39.6%	26.9%	32.2%	24.4%	7.8%	45.5%	37.9%	7.7%
Rooms Revenue	\$562,684,558	\$252,108,169	123.2%	\$497,333,676	\$212,661,904	133.9%	\$7,141,009	\$4,816,945	48.2%	\$58,209,873	\$34,629,320	68.1%
Avg Daily Room Rate	\$371.04	\$312.12	18.9%	\$390.03	\$330.75	17.9%	\$82.48	\$88.30	-6.6%	\$376.02	\$314.22	19.7%

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS SEPTEMBER 2022 PRELIMINARY

	THE BAHAMAS		NASSAU/PI				GRAND	BAHAMA		THE OUT IS	LANDS	
SEPTEMBER 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	297695	271714	9.6%	232423	204790	13.5%	33036	35449	-6.8%	32236	31475	2.4%
Occupied Room Nts	122064	79432	53.7%	102915	63471	62.1%	10015	6582	52.2%	9134	9379	-2.6%
Avg Room Occupancy*	41.0%	29.2%	11.8%	44.3%	31.0%	13.3%	30.3%	18.6%	11.7%	28.3%	29.8%	-1.5%
Rooms Revenue	\$29,549,582	\$17,119,912	72.6%	\$26,733,592	\$14,988,247	78.4%	\$833,413	\$502,452	65.9%	\$1,982,576	\$1,629,212	21.7%
Avg Daily Room Rate	\$242.08	\$215.53	12.3%	\$259.76	\$236.14	10.0%	\$83.22	\$76.34	9.0%	\$217.05	\$173.71	25.0%

YEAR TO DATE (SEP 22)	THE BAHAMAS		AS NASSAU/PI			GRAND BAHAMA			THE OUT IS	LANDS		
	2022	2021	% CHG	2022 2021		% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	2825792	2411510	17.2%	2151361	1829626	17.6%	302179	259342	16.5%	372252	322542	15.4%
Occupied Room Nts	1638581	887152	84.7%	1378045	706434	95.1%	96596	61132	58.0%	163940	119586	37.1%
Avg Room Occupancy*	58.0%	36.8%	21.2%	64.1%	38.6%	25.4%	32.0%	23.6%	8.4%	44.0%	37.1%	7.0%
Rooms Revenue	\$592,234,140	\$269,228,081	120.0%	524,067,268	227,650,151	130.2%	\$7,974,423	\$5,319,397	49.9%	\$60,192,449	\$36,258,532	66.0%
Avg Daily Room Rate	\$361.43	\$303.47	19.1%	\$380.30	\$322.25	18.0%	\$82.55	\$87.01	-5.1%	\$367.16	\$303.20	21.1%

Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.

The above sample contains both large and small hotels. All data subject to revision.

OCTOBER 2022 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND	BAHAMA		THE OUT IS	LANDS	
OCTOBER 2022	2022	2021	% CHG	2022	2022 2021 % CHG		2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	313259	282042	11.1%	244575	212778	14.9%	33894	36076	-6.0%	34790	33188	4.8%
Occupied Room Nts	142503	94093	51.4%	122708	76540	60.3%	9333	7004	33.3%	10462	10549	-0.8%
Avg Room Occupancy*	45.5%	33.4%	12.1%	50.2%	36.0%	14.2%	27.5%	19.4%	8.1%	30.1%	31.8%	-1.7%
Rooms Revenue	\$37,781,629	\$22,518,317	67.8%	\$34,671,974	\$20,230,914	71.4%	\$636,203	\$406,897	56.4%	\$2,473,452	\$1,880,506	31.5%
Avg Daily Room Rate	\$265.13	\$239.32	10.8%	\$282.56	\$264.32	6.9%	\$68.17	\$58.09	17.3%	\$236.42	\$178.26	32.6%

YEAR TO DATE (OCT 22)	TH	E BAHAMAS	S NASSAU/PI				GRANI	O BAHAMA		THE OUT IS	LANDS	
	2022	2021	% CHG	2022 2021		% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	3139051	2693552	16.5%	2395936	2042404	17.3%	336073	295418	13.8%	407042	355730	14.4%
Occupied Room Nts	1781084	981245	81.5%	1500753	782974	91.7%	105929	68136	55.5%	174402	130135	34.0%
Avg Room Occupancy*	56.7%	36.4%	20.3%	62.6%	38.3%	24.3%	31.5%	23.1%	8.5%	42.8%	36.6%	6.3%
Rooms Revenue	\$630,015,769	\$291,746,398	115.9%	\$558,739,242	\$247,881,065	125.4%	\$8,610,626	\$5,726,294	50.4%	\$62,665,901	\$38,139,038	64.3%
Avg Daily Room Rate	\$353.73	\$297.32	19.0%	\$372.31	\$316.59	17.6%	\$81.29	\$84.04	-3.3%	\$359.32	\$293.07	22.6%

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS NOVEMBER 2022 PRELIMINARY

	THE BAHAMAS			NASSAU/PI				D BAHAMA	1	THE OUT IS	SLANDS	
NOVEMBER 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	313414	296836	5.6%	237492	224684	5.7%	33665	33051	1.9%	42257	39101	8.1%
Occupied Room Nts	186262	135793	37.2%	159130	111953	42.1%	10707	8133	31.6%	16425	15707	4.6%
Avg Room Occupancy*	59.4%	45.7%	13.7%	67.0%	49.8%	17.2%	31.8%	24.6%	7.2%	38.9%	40.2%	-1.3%
Rooms Revenue	\$63,074,226	\$41,948,626	50.4%	\$57,224,418	\$37,222,969	53.7%	\$684,668	\$473,809	44.5%	\$5,165,141	\$4,251,848	21.5%
Avg Daily Room Rate	\$338.63	\$308.92	9.6%	\$359.61	\$332.49	8.2%	\$63.95	\$58.26	9.8%	\$314.47	\$270.70	16.2%

YEAR TO DATE (NOV 22)	TH	THE BAHAMAS		· · · · · · · · · · · · · · · · · · ·				D BAHAMA	1	THE OUT IS	SLANDS	
	2022	2021	% CHG	G 2022 2021 % CH		% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	3452465	2990388	15.5%	2633428	2267088	16.2%	369738	328469	12.6%	449299	394831	13.8%
Occupied Room Nts	1967346	1117038	76.1%	1659883	894927	85.5%	116636	76269	52.9%	190827	145842	30.8%
Avg Room Occupancy*	57.0%	37.4%	19.6%	63.0%	39.5%	23.6%	31.5%	23.2%	8.3%	42.5%	36.9%	5.5%
Rooms Revenue	\$693,089,995	\$333,695,024	107.7%	\$615,963,660	\$285,104,034	116.0%	9295294	6200104	49.9%	67831042	42390886	60.0%
Avg Daily Room Rate	\$352.30	\$298.73	17.9%	\$371.09	\$318.58	16.5%	\$79.69	\$81.29	-2.0%	\$355.46	\$290.66	22.3%

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2022 PRELIMINARY

	THE BAHAMAS		NASSAU/PI			GRAN	D BAHAMA	L	THE OUT IS	SLANDS		
DECEMBER 2022	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG
Available Room Nts	323926	308438	5.0%	245339	232641	5.5%	34247	34774	-1.5%	44340	41023	8.1%
Occupied Room Nts	203183	163231	24.5%	172036	136933	25.6%	13917	9773	42.4%	17230	16525	4.3%
Avg Room Occupancy*	62.7%	52.9%	9.8%	70.1%	58.9%	11.3%	40.6%	28.1%	12.5%	38.9%	40.3%	-1.4%
Rooms Revenue	\$100,376,563	\$69,216,578	45.0%	\$91,961,271	\$63,039,323	45.9%	\$812,984	\$511,469	59.0%	\$7,602,308	\$5,665,785	34.2%
Avg Daily Room Rate	\$494.02	\$424.04	16.5%	% \$534.55 \$460.37		16.1%	\$58.42 \$52.33 11.6%		6% \$441.23 \$342.86		28.7%	

YEAR TO DATE (DEC 22)	THE BAHAMAS		AS NASSAU/PI				GRAN	ND BAHAMA	1	THE OUT I	SLANDS		
	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	2022	2021	% CHG	
Available Room Nts	3776391	3298826	14.5%	2878767	2499729	15.2%	403985	363243	11.2%	493639	435854	13.3%	
Occupied Room Nts	2170529	1280269	69.5%	1831919	1031860	77.5%	130553	86042	51.7%	208057	162367	28.1%	
Avg Room Occupancy*	57.5%	38.8%	18.7%	63.6%	41.3%	22.4%	32.3%	23.7%	8.6%	42.1%	37.3%	4.9%	
Rooms Revenue	\$793,466,559	\$402,911,602	96.9%	\$707,924,931	\$348,143,357	103.3%	\$10,108,278	\$6,711,573	50.6%	\$75,433,350	\$48,056,672	57.0%	
Avg Daily Room Rate	\$365.56	\$314.71	16.2%	\$386.44	\$337.39	14.5%	\$77.43	\$78.00	-0.7%	\$362.56	\$295.98	22.5%	