

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JANUARY 2023 PRELIMINARY**

JANUARY 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	309973	308959	0.3%	236946	232090	2.1%	33133	34452	-3.8%	39894	42417	-5.9%
Occupied Room Nts	207267	118632	74.7%	177643	97234	82.7%	13748	6341	116.8%	15876	15057	5.4%
Avg Room Occupancy*	66.9%	38.4%	28.5%	75.0%	41.9%	33.1%	41.5%	18.4%	23.1%	39.8%	35.5%	4.3%
Rooms Revenue	\$80,581,913	\$43,183,410	86.6%	\$73,372,769	\$37,133,024	97.6%	\$925,585	\$499,448	85.3%	\$6,283,560	\$5,550,939	13.2%
Avg Daily Room Rate	\$388.78	\$364.01	6.8%	\$413.03	\$381.89	8.2%	\$67.33	\$78.76	-14.5%	\$395.79	\$368.66	7.4%

YEAR TO DATE (JAN 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	309973	308959	0.3%	236946	232090	2.1%	33133	34452	-3.8%	39894	42417	-5.9%
Occupied Room Nts	207267	118632	74.7%	177643	97234	82.7%	13748	6341	116.8%	15876	15057	5.4%
Avg Room Occupancy*	66.9%	38.4%	28.5%	75.0%	41.9%	33.1%	41.5%	18.4%	23.1%	39.8%	35.5%	4.3%
Rooms Revenue	\$80,581,913	\$43,183,410	86.6%	\$73,372,769	\$37,133,024	97.6%	\$925,585	\$499,448	85.3%	\$6,283,560	\$5,550,939	13.2%
Avg Daily Room Rate	\$388.78	\$364.01	6.8%	\$413.03	\$381.89	8.2%	\$67.33	\$78.76	-14.5%	\$395.79	\$368.66	7.4%

The above sample contains both large and small hotels. All data subject to revision.

FEBRUARY 2023 PRELIMINARY

FEBRUARY 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	285010	283438	0.6%	218248	213164	2.4%	30559	31477	-2.9%	36203	38797	-6.7%
Occupied Room Nts	206138	141311	45.9%	173811	117801	47.5%	14362	6794	111.4%	17965	16716	7.5%
Avg Room Occupancy*	72.3%	49.9%	22.5%	79.6%	55.3%	24.4%	47.0%	21.6%	25.4%	49.6%	43.1%	6.5%
Rooms Revenue	\$84,022,381	\$55,693,628	50.9%	\$75,797,721	\$48,864,329	55.1%	\$988,127	\$536,220	84.3%	\$7,236,532	\$6,293,079	15.0%
Avg Daily Room Rate	\$407.60	\$394.12	3.4%	\$436.09	\$414.80	5.1%	\$68.80	\$78.93	-12.8%	\$402.81	\$376.47	7.0%

YEAR TO DATE (FEB 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	594983	592397	0.4%	455194	445254	2.2%	63692	65929	-3.4%	76097	81214	-6.3%
Occupied Room Nts	413405	259943	59.0%	351454	215035	63.4%	28110	13135	114.0%	33841	31773	6.5%
Avg Room Occupancy*	69.5%	43.9%	25.6%	77.2%	48.3%	28.9%	44.1%	19.9%	24.2%	44.5%	39.1%	5.3%
Rooms Revenue	\$164,604,294	\$98,877,038	66.5%	\$149,170,490	\$85,997,352	73.5%	\$1,913,712	\$1,035,668	84.8%	\$13,520,092	\$11,844,018	14.2%
Avg Daily Room Rate	\$398.17	\$380.38	4.7%	\$424.44	\$399.92	6.1%	\$68.08	\$78.85	-13.7%	\$399.52	\$372.77	7.2%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MARCH 2023 PRELIMINARY**

March 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	315304	313206	0.7%	242009	236168	2.5%	33439	33937	-1.5%	39856	43101	-7.5%
Occupied Room Nts	236972	202722	16.9%	198983	170636	16.6%	17182	9787	75.6%	20807	22299	-6.7%
Avg Room Occupancy*	75.2%	64.7%	10.4%	82.2%	72.3%	10.0%	51.4%	28.8%	22.5%	52.2%	51.7%	0.5%
Rooms Revenue	\$119,003,154	\$92,619,913	28.5%	\$108,145,847	\$82,023,687	31.8%	\$1,239,902	\$762,482	62.6%	\$9,617,405	\$9,833,744	-2.2%
Avg Daily Room Rate	\$502.18	\$456.88	9.9%	\$543.49	\$480.69	13.1%	\$72.16	\$77.91	-7.4%	\$462.22	\$440.99	4.8%

YEAR TO DATE (MAR 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	910287	905603	0.5%	697203	681422	2.3%	97131	99866	-2.7%	115953	124315	-6.7%
Occupied Room Nts	650377	462665	40.6%	550437	385671	42.7%	45292	22922	97.6%	54648	54072	1.1%
Avg Room Occupancy*	71.4%	51.1%	20.4%	78.9%	56.6%	22.4%	46.6%	23.0%	23.7%	47.1%	43.5%	3.6%
Rooms Revenue	\$283,607,447	\$191,496,952	48.1%	\$257,316,337	\$168,021,040	53.1%	\$3,153,614	\$1,798,150	75.4%	\$23,137,497	\$21,677,762	6.7%
Avg Daily Room Rate	\$436.07	\$413.90	5.4%	\$467.48	\$435.66	7.3%	\$69.63	\$78.45	-11.2%	\$423.39	\$400.91	5.6%

The above sample contains both large and small hotels. All data subject to revision.

APRIL 2023 PRELIMINARY

APRIL 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	305404	302948	0.8%	233649	228263	2.4%	33297	33705	-1.2%	38458	40980	-6.2%
Occupied Room Nts	226848	205566	10.4%	187497	171260	9.5%	18315	13527	35.4%	21036	20779	1.2%
Avg Room Occupancy*	74.3%	67.9%	6.4%	80.2%	75.0%	5.2%	55.0%	40.1%	14.9%	54.7%	50.7%	4.0%
Rooms Revenue	\$102,687,488	\$85,111,364	20.7%	\$92,843,110	\$75,456,049	23.0%	\$1,414,596	\$1,333,964	6.0%	\$8,429,782	\$8,321,351	1.3%
Avg Daily Room Rate	\$452.67	\$414.03	9.3%	\$495.17	\$440.59	12.4%	\$77.24	\$98.61	-21.7%	\$400.73	\$400.47	0.1%

YEAR TO DATE (APR 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	1215691	1208551	0.6%	930852	909685	2.3%	130428	133571	-2.4%	154411	165295	-6.6%
Occupied Room Nts	877225	668231	31.3%	737934	556931	32.5%	63607	36449	74.5%	75684	74851	1.1%
Avg Room Occupancy*	72.2%	55.3%	16.9%	79.3%	61.2%	18.1%	48.8%	27.3%	21.5%	49.0%	45.3%	3.7%
Rooms Revenue	\$386,294,935	\$276,608,316	39.7%	\$350,159,446	\$243,477,088	43.8%	\$4,568,210	\$3,132,114	45.9%	\$31,567,278	\$29,999,113	5.2%
Avg Daily Room Rate	\$440.36	\$413.94	6.4%	\$474.51	\$437.18	8.5%	\$71.82	\$85.93	-16.4%	\$417.09	\$400.78	4.1%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MAY 2023 PRELIMINARY**

MAY 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	316388	314497	0.6%	241601	236738	2.1%	35081	34014	3.1%	39706	43745	-9.2%
Occupied Room Nts	211403	192848	9.6%	180331	162867	10.7%	12980	9815	32.2%	18092	20166	-10.3%
Avg Room Occupancy*	66.8%	61.3%	5.5%	74.6%	68.8%	5.8%	37.0%	28.9%	8.1%	45.6%	46.1%	-0.5%
Rooms Revenue	\$74,900,871	\$64,672,809	15.8%	\$66,606,033	\$56,648,930	17.6%	\$1,151,754	\$773,685	48.9%	\$7,143,083	\$7,250,194	-1.5%
Avg Daily Room Rate	\$354.30	\$335.36	5.6%	\$369.35	\$347.82	6.2%	\$88.73	\$78.83	12.6%	\$394.82	\$359.53	9.8%
YEAR TO DATE (MAY 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	1532079	1523048	0.6%	1172453	1146423	2.3%	165509	167585	-1.2%	194117	209040	-7.1%
Occupied Room Nts	1088628	861079	26.4%	918265	719798	27.6%	76587	46264	65.5%	93776	95017	-1.3%
Avg Room Occupancy*	71.1%	56.5%	14.5%	78.3%	62.8%	15.5%	46.3%	27.6%	18.7%	48.3%	45.5%	2.9%
Rooms Revenue	\$461,195,806	\$341,281,124	35.1%	\$416,765,480	\$300,126,018	38.9%	\$5,719,964	\$3,905,799	46.4%	\$38,710,362	\$37,249,307	3.9%
Avg Daily Room Rate	\$423.65	\$396.34	6.9%	\$453.86	\$416.96	8.9%	\$74.69	\$84.42	-11.5%	\$412.80	\$392.03	5.3%

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JUNE 2023 PRELIMINARY

JUNE 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	305105	303508	0.5%	233243	228487	2.1%	33336	33008	1.0%	38526	42013	-8.3%
Occupied Room Nts	217930	200259	8.8%	185055	167730	10.3%	14313	12066	18.6%	18562	20463	-9.3%
Avg Room Occupancy*	71.4%	66.0%	5.4%	79.3%	73.4%	5.9%	42.9%	36.6%	6.4%	48.2%	48.7%	-0.5%
Rooms Revenue	\$83,265,228	\$69,979,923	19.0%	\$74,997,570	\$61,645,790	21.7%	\$1,274,894	\$972,762	31.1%	\$6,992,763	\$7,361,371	-5.0%
Avg Daily Room Rate	\$382.07	\$349.45	9.3%	\$405.27	\$367.53	10.3%	\$89.07	\$80.62	10.5%	\$376.72	\$359.74	4.7%
YEAR TO DATE - (JUN 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	1837184	1826556	0.6%	1405696	1374910	2.2%	198845	200593	-0.9%	232643	251053	-7.3%
Occupied Room Nts	1306558	1061338	23.1%	1103320	887528	24.3%	90900	58330	55.8%	112338	115480	-2.7%
Avg Room Occupancy*	71.1%	58.1%	13.0%	78.5%	64.6%	13.9%	45.7%	29.1%	16.6%	48.3%	46.0%	2.3%
Rooms Revenue	\$544,461,034	\$411,261,047	32.4%	\$491,763,050	\$361,771,809	35.9%	\$6,994,859	\$4,878,561	43.4%	\$45,703,125	\$44,610,678	2.4%
Avg Daily Room Rate	\$416.71	\$387.49	7.5%	\$445.71	\$407.62	9.3%	\$76.95	\$83.64	-8.0%	\$406.84	\$386.31	5.3%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JULY 2023 PRELIMINARY**

JULY 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
	Available Room Nts	313965	311796	0.7%	240228	236033	1.8%	34727	33440	3.8%	39010	42323
Occupied Room Nts	231502	220344	5.1%	193433	183669	5.3%	17442	14419	21.0%	20627	22256	-7.3%
Avg Room Occupancy*	73.7%	70.7%	3.1%	80.5%	77.8%	2.7%	50.2%	43.1%	7.1%	52.9%	52.6%	0.3%
Rooms Revenue	\$91,305,276	\$80,168,178	13.9%	\$82,192,574	\$70,771,201	16.1%	\$1,493,032	\$1,242,548	20.2%	\$7,619,671	\$8,154,429	-6.6%
Avg Daily Room Rate	\$394.40	\$363.83	8.4%	\$424.91	\$385.32	10.3%	\$85.60	\$86.17	-0.7%	\$369.40	\$366.39	0.8%
YEAR TO DATE (JUL 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	2151149	2138352	0.6%	1645924	1610943	2.2%	233572	234033	-0.2%	271653	293376	-7.4%
Occupied Room Nts	1538060	1281682	20.0%	1296753	1071197	21.1%	108342	72749	48.9%	132965	137736	-3.5%
Avg Room Occupancy*	71.5%	59.9%	11.6%	78.8%	66.5%	12.3%	46.4%	31.1%	15.3%	48.9%	46.9%	2.0%
Rooms Revenue	\$635,766,310	\$491,429,225	29.4%	\$573,955,623	\$432,543,010	32.7%	\$8,487,891	\$6,121,109	38.7%	\$53,322,796	\$52,765,106	1.1%
Avg Daily Room Rate	\$413.36	\$383.43	7.8%	\$442.61	\$403.79	9.6%	\$78.34	\$84.14	-6.9%	\$401.03	\$383.09	4.7%

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AUGUST 2023 PRELIMINARY

AUGUST 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
	Available Room Nts	312944	313174	-0.1%	239692	236067	1.5%	34855	35110	-0.7%	38397	41997
Occupied Room Nts	194755	190211	2.4%	167794	160275	4.7%	13567	13832	-1.9%	13394	16104	-16.8%
Avg Room Occupancy*	62.2%	60.7%	1.5%	70.0%	67.9%	2.1%	38.9%	39.4%	-0.5%	34.9%	38.3%	-3.5%
Rooms Revenue	\$63,564,334	\$57,789,377	10.0%	\$58,287,244	\$51,832,545	12.5%	\$1,060,142	\$1,019,901	3.9%	\$4,216,948	\$4,936,931	-14.6%
Avg Daily Room Rate	\$326.38	\$303.82	7.4%	\$347.37	\$323.40	7.4%	\$78.14	\$73.73	6.0%	\$314.84	\$306.57	2.7%
YEAR TO DATE (AUG 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	2464093	2451526	0.5%	1885616	1847010	2.1%	268427	269143	-0.3%	310050	335373	-7.6%
Occupied Room Nts	1732815	1471893	17.7%	1464547	1231472	18.9%	121909	86581	40.8%	146359	153840	-4.9%
Avg Room Occupancy*	70.3%	60.0%	10.3%	77.7%	66.7%	11.0%	45.4%	32.2%	13.2%	47.2%	45.9%	1.3%
Rooms Revenue	\$699,330,644	\$549,218,602	27.3%	\$632,242,868	\$484,375,555	30.5%	\$9,548,032	\$7,141,009	33.7%	\$57,539,744	\$57,702,037	-0.3%
Avg Daily Room Rate	\$403.58	\$373.14	8.2%	\$431.70	\$393.33	9.8%	\$78.32	\$82.48	-5.0%	\$393.14	\$375.08	4.8%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
SEPTEMBER 2023 PRELIMINARY**

SEPTEMBER 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	291012	287749	1.1%	227836	223543	1.9%	34262	33036	3.7%	28914	31170	-7.2%
Occupied Room Nts	117812	116355	1.3%	103192	97491	5.8%	7830	10015	-21.8%	6790	8849	-23.3%
Avg Room Occupancy*	40.5%	40.4%	0.0%	45.3%	43.6%	1.7%	22.9%	30.3%	-7.5%	23.5%	28.4%	-4.9%
Rooms Revenue	\$29,568,267	\$28,464,551	3.9%	\$27,267,105	\$25,731,107	6.0%	\$685,534	\$833,413	-17.7%	\$1,615,629	\$1,900,030	-15.0%
Avg Daily Room Rate	\$250.98	\$244.64	2.6%	\$264.24	\$263.93	0.1%	\$87.55	\$83.22	5.2%	\$237.94	\$214.72	10.8%

YEAR TO DATE (SEP 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	2755105	2739275	0.6%	2113452	2070553	2.1%	302689	302179	0.2%	338964	366543	-7.5%
Occupied Room Nts	1850627	1588248	16.5%	1567739	1328963	18.0%	129739	96596	34.3%	153149	162689	-5.9%
Avg Room Occupancy*	67.2%	58.0%	9.2%	74.2%	64.2%	10.0%	42.9%	32.0%	10.9%	45.2%	44.4%	0.8%
Rooms Revenue	\$728,898,911	\$577,683,153	26.2%	659,509,972	510,106,663	29.3%	\$10,233,566	\$7,974,423	28.3%	\$59,155,372	\$59,602,068	-0.7%
Avg Daily Room Rate	\$393.87	\$363.72	8.3%	\$420.68	\$383.84	9.6%	\$78.88	\$82.55	-4.5%	\$386.26	\$366.36	5.4%

Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.

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OCTOBER 2023 PRELIMINARY

OCTOBER 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	302738	303680	-0.3%	236117	235399	0.3%	35174	33894	3.8%	31447	34387	-8.5%
Occupied Room Nts	152372	136667	11.5%	130491	117017	11.5%	13483	9333	44.5%	8398	10317	-18.6%
Avg Room Occupancy*	50.3%	45.0%	5.3%	55.3%	49.7%	5.6%	38.3%	27.5%	10.8%	26.7%	30.0%	-3.3%
Rooms Revenue	\$41,876,768	\$36,566,705	14.5%	\$38,428,148	\$33,534,450	14.6%	\$1,271,246	\$636,203	99.8%	\$2,177,374	\$2,396,052	-9.1%
Avg Daily Room Rate	\$274.83	\$267.56	2.7%	\$294.49	\$286.58	2.8%	\$94.29	\$68.17	38.3%	\$259.27	\$232.24	11.6%

YEAR TO DATE (OCT 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	3057843	3042955	0.5%	2349569	2305952	1.9%	337863	336073	0.5%	370411	400930	-7.6%
Occupied Room Nts	2002999	1724915	16.1%	1698230	1445980	17.4%	143222	105929	35.2%	161547	173006	-6.6%
Avg Room Occupancy*	65.5%	56.7%	8.8%	72.3%	62.7%	9.6%	42.4%	31.5%	10.9%	43.6%	43.2%	0.5%
Rooms Revenue	\$770,775,679	\$614,249,859	25.5%	\$697,938,120	\$543,641,113	28.4%	\$11,504,812	\$8,610,626	33.6%	\$61,332,747	\$61,998,120	-1.1%
Avg Daily Room Rate	\$384.81	\$356.10	8.1%	\$410.98	\$375.97	9.3%	\$80.33	\$81.29	-1.2%	\$379.66	\$358.36	5.9%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
NOVEMBER 2023 PRELIMINARY**

NOVEMBER 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	302299	302644	-0.1%	228947	227592	0.6%	34059	33665	1.2%	39293	41387	-5.1%
Occupied Room Nts	185232	178704	3.7%	156045	151833	2.8%	13300	10707	24.2%	15887	16164	-1.7%
Avg Room Occupancy*	61.3%	59.0%	2.2%	68.2%	66.7%	1.4%	39.0%	31.8%	7.2%	40.4%	39.1%	1.4%
Rooms Revenue	\$70,969,361	\$61,370,035	15.6%	\$65,276,440	\$55,655,426	17.3%	\$895,966	\$684,668	30.9%	\$4,796,955	\$5,029,941	-4.6%
Avg Daily Room Rate	\$383.14	\$343.42	11.6%	\$418.32	\$366.56	14.1%	\$67.37	\$63.95	5.3%	\$301.94	\$311.18	-3.0%
YEAR TO DATE (NOV 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	3360142	3345599	0.4%	2578516	2533544	1.8%	371922	369738	0.6%	409704	442317	-7.4%
Occupied Room Nts	2188231	1903619	15.0%	1854275	1597813	16.1%	156522	116636	34.2%	177434	189170	-6.2%
Avg Room Occupancy*	65.1%	56.9%	8.2%	71.9%	63.1%	8.8%	42.1%	31.5%	10.5%	43.3%	42.8%	0.5%
Rooms Revenue	\$841,745,040	\$675,619,893	24.6%	\$763,214,560	\$599,296,539	27.4%	12400778	9295294	33.4%	66129702	67028061	-1.3%
Avg Daily Room Rate	\$384.67	\$354.91	8.4%	\$411.60	\$375.07	9.7%	\$79.23	\$79.69	-0.6%	\$372.70	\$354.33	5.2%

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2023 PRELIMINARY

DECEMBER 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	312273	312363	0.0%	237246	234861	1.0%	34789	34247	1.6%	40238	43255	-7.0%
Occupied Room Nts	207928	196091	6.0%	176581	165313	6.8%	16725	13917	20.2%	14622	16861	-13.3%
Avg Room Occupancy*	66.6%	62.8%	3.8%	74.4%	70.4%	4.0%	48.1%	40.6%	7.4%	36.3%	39.0%	-2.6%
Rooms Revenue	\$102,296,035	\$97,600,394	4.8%	\$94,961,795	\$89,427,275	6.2%	\$1,122,522	\$812,984	38.1%	\$6,211,719	\$7,360,135	-15.6%
Avg Daily Room Rate	\$491.98	\$497.73	-1.2%	\$537.78	\$540.96	-0.6%	\$67.12	\$58.42	14.9%	\$424.82	\$436.52	-2.7%
YEAR TO DATE (DEC 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	3672415	3657962	0.4%	2815762	2768405	1.7%	406711	403985	0.7%	449942	485572	-7.3%
Occupied Room Nts	2396159	2099710	14.1%	2030856	1763126	15.2%	173247	130553	32.7%	192056	206031	-6.8%
Avg Room Occupancy*	65.2%	57.4%	7.8%	72.1%	63.7%	8.4%	42.6%	32.3%	10.3%	42.7%	42.4%	0.3%
Rooms Revenue	\$944,041,075	\$773,220,287	22.1%	\$858,176,355	\$688,723,814	24.6%	\$13,523,300	\$10,108,278	33.8%	\$72,341,421	\$74,388,195	-2.8%
Avg Daily Room Rate	\$393.98	\$368.25	7.0%	\$422.57	\$390.63	8.2%	\$78.06	\$77.43	0.8%	\$376.67	\$361.05	4.3%

All data subject to revision. Some rounding may occur.