

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JANUARY 2024 PRELIMINARY**

JANUARY 2024	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	317491	321567	-1.3%	243815	245998	-0.9%	35060	33133	5.8%	38616	42436	-9.0%
Occupied Room Nts	211327	215040	-1.7%	181914	184515	-1.4%	15723	13748	14.4%	13690	16777	-18.4%
Avg Room Occupancy*	66.6%	66.9%	-0.3%	74.6%	75.0%	-0.4%	44.8%	41.5%	3.4%	35.5%	39.5%	-4.1%
Rooms Revenue	\$83,745,339	\$82,943,066	1.0%	\$78,016,968	\$75,541,454	3.3%	\$926,128	\$925,585	0.1%	\$4,802,243	\$6,476,027	-25.8%
Avg Daily Room Rate	\$396.28	\$385.71	2.7%	\$428.87	\$409.41	4.8%	\$58.90	\$67.33	-12.5%	\$350.78	\$386.01	-9.1%
YEAR TO DATE (JAN 24)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
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The above sample contains both large and small hotels. All data subject to revision.

FEBRUARY 2024 PRELIMINARY

FEBRUARY 2024	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	298368	294922	1.2%	228771	226424	1.0%	32082	30559	5.0%	37515	37939	-1.1%
Occupied Room Nts	209905	213656	-1.8%	180528	180421	0.1%	14444	14362	0.6%	14933	18873	-20.9%
Avg Room Occupancy*	70.4%	72.4%	-2.1%	78.9%	79.7%	-0.8%	45.0%	47.0%	-2.0%	39.8%	49.7%	-9.9%
Rooms Revenue	\$90,066,458	\$86,346,861	4.3%	\$83,657,605	\$77,920,787	7.4%	\$1,008,251	\$988,127	2.0%	\$5,400,602	\$7,437,946	-27.4%
Avg Daily Room Rate	\$429.08	\$404.14	6.2%	\$463.41	\$431.88	7.3%	\$69.80	\$68.80	1.5%	\$361.66	\$394.11	-8.2%
YEAR TO DATE (FEB 24)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	615859	616489	-0.1%	472586	472422	0.0%	67142	63692	5.4%	76131	80375	-5.3%
Occupied Room Nts	421232	428696	-1.7%	362442	364936	-0.7%	30167	28110	7.3%	28623	35650	-19.7%
Avg Room Occupancy*	68.4%	69.5%	-1.1%	76.7%	77.2%	-0.6%	44.9%	44.1%	0.8%	37.6%	44.4%	-6.8%
Rooms Revenue	\$173,811,798	\$169,289,927	2.7%	\$161,674,573	\$153,462,241	5.4%	\$1,934,379	\$1,913,712	1.1%	\$10,202,845	\$13,913,974	-26.7%
Avg Daily Room Rate	\$412.63	\$394.90	4.5%	\$446.07	\$420.52	6.1%	\$64.12	\$68.08	-5.8%	\$356.46	\$390.29	-8.7%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MARCH 2024 PRELIMINARY**

March 2024	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	325437	326929	-0.5%	247398	251061	-1.5%	34212	33439	2.3%	43827	42429	3.3%
Occupied Room Nts	236004	245542	-3.9%	201886	206520	-2.2%	14153	17182	-17.6%	19965	21840	-8.6%
Avg Room Occupancy*	72.5%	75.1%	-2.6%	81.6%	82.3%	-0.7%	41.4%	51.4%	-10.0%	45.6%	51.5%	-5.9%
Rooms Revenue	\$128,252,377	\$122,236,146	4.9%	\$118,089,712	\$111,157,825	6.2%	\$1,250,784	\$1,239,902	0.9%	\$8,911,881	\$9,838,419	-9.4%
Avg Daily Room Rate	\$543.43	\$497.82	9.2%	\$584.93	\$538.24	8.7%	\$88.38	\$72.16	22.5%	\$446.38	\$450.48	-0.9%

YEAR TO DATE (MAR 24)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	941296	943418	-0.2%	719984	723483	-0.5%	101354	97131	4.3%	119958	122804	-2.3%
Occupied Room Nts	657236	674238	-2.5%	564328	571456	-1.2%	44320	45292	-2.1%	48588	57490	-15.5%
Avg Room Occupancy*	69.8%	71.5%	-1.6%	78.4%	79.0%	-0.6%	43.7%	46.6%	-2.9%	40.5%	46.8%	-6.3%
Rooms Revenue	\$302,064,174	\$291,526,073	3.6%	\$279,764,285	\$264,620,066	5.7%	\$3,185,163	\$3,153,614	1.0%	\$19,114,726	\$23,752,393	-19.5%
Avg Daily Room Rate	\$459.60	\$432.38	6.3%	\$495.75	\$463.06	7.1%	\$71.87	\$69.63	3.2%	\$393.40	\$413.16	-4.8%

The above sample contains both large and small hotels. All data subject to revision.